

**Meadowview Service District
Columbia County, Oregon**

Proposed Budget FY2023 - 2024



Meadowview Service District FY2022-2023 Proposed Budget

Table of Contents

Committee Members..... 1

Affidavit of Publication2-3

Budget Message.....4-5

Proposed Budget..... 6

Information for Assessor on Levy 7

Meadowview Service District Maps8-11

This Page Intentionally Left Blank

Meadowview Service District Budget Committee Members

Open Position

Open Position

Open Position

Casey Garrett expiration 12/31/2024

Kellie Jo Smith expiration 12/31/2026

Margaret Magruder expiration 12/31/2024

This Page Intentionally Left Blank

Public Notices

CH23-1333

NOTICE OF PUBLIC MEETING

A public meeting of the Budget Committee of Meadowview Service District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2023 to June 30, 2024, will be held at 230 Strand Street St. Helens, Oregon 97051 in room 310. The meeting will take place on May 11, 2023 at 10:00 a.m. The purpose of the meeting is to receive

the budget message and to receive comment from the public on the budget. This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 11, 2023 at (<https://www.columbiacountyor.gov/meadowview-lighting-district>).

Notice: Budget Committee Meetings will be conducted as hybrid sessions. In addition to the in person location listed above, the meetings will also be available on the web as follows: <https://meet.goto.com/831454733> United States (Toll Free): 1 866 899 4679 Access Code: 831-454-733.

Meadowview Lighting District

Meadowview Lighting Service District

Meadowview Service District SDL-1 is a special assessment district for street lighting.

A Resolution and Order was entered into in January 1971 for the financing and construction of street lighting works for the District with Portland General Electric (PGE). On June 30, 2006, the Meadowview Service District entered into an Intergovernmental Agreement with Columbia River Peoples Utility District (CRPUD) to transfer the District to CRPUD Rate Schedule 60, which includes a rate that is priced based on the cost of providing electrical energy to the street light fixtures, but does not include an allowance for recovery of capital or maintenance. The members of the district pay property taxes which pay for the cost of the utility bills and the administration of the District.

Governing Body

Columbia County Board of Commissioners
230 Strand St. Saint
Helens, Oregon 97051
Phone: 503-397-4322 Fax: 503-397-7243

Meadowview Meeting Agendas and Minutes

Notice of Budget Hearing Meeting

A public meeting of the Budget Committee of Meadowview Service District, Columbia County, State of Oregon, to discuss the budget for the fiscal year July 1, 2023 to June 30, 2024, will be held at 230 Strand Street St. Helens, Oregon 97051 in room 310. The meeting will take place on May 11, 2023 at 10:00 a.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after May 11, 2023 at (<https://www.columbiacountyor.gov/meadowview-lighting-district>).

Notice: Budget Committee Meetings will be conducted as hybrid sessions. In addition to the in person location listed above, the meetings will also be available on the web as follows:

<https://meet.goto.com/831454733>

United States (Toll Free): 1 866 899 4679

Access Code: 831-454-733

Meadowview Budget Documents



Columbia County Oregon

To: Meadowview Service District Budget Committee
From: Margaret Magruder, Budget Officer
Date: May 11, 2023
RE: Annual Budget Message

In accordance with Oregon Budget Law, I hereby submit my FY 2023-2024 proposed budget for consideration by the Budget Committee.

Meadowview Service District SDL-1 is a special assessment district for street lighting. A Resolution and Order was entered into in January 1971 for the financing and construction of street lighting works for the District with Portland General Electric (PGE). On June 30, 2006, the Meadowview Service District entered into an IGA with Columbia River People's Utility District (CRPUD) to transfer District to CRPUD Rate Schedule 60, which includes a rate that is priced based on the cost of providing electrical energy to the street light fixtures, but does not include an allowance for recovery of capital or maintenance.

The members of the district pay property taxes which pay for the cost of the utility bills, cost of maintenance of the lighting fixtures and the administration of the District. The format of the budget remains unchanged from last year.

Pursuant to Oregon Budget Law, the Budget Detail Report shows the historical data of actual expenditures and resources for the two preceding years and the adopted budget for the current fiscal year 2022-2023 for each line item. My recommendations are listed under the column entitled "2023-2024 Proposed by Budget Officer" Your action will appear under the column entitled "2023-2024 Approved by Budget Committee" and the final appropriation will appear under the column entitled "2023-2024 Adopted by Governing Body."

The policy of the District is to establish cash reserves at an amount that would fund four months of utility bills which would keep the District funded until the November property tax payments are distributed plus a contingency for maintenance emergencies.

The fiscal year 2023-2024 property tax levy needed to balance the budget for the District including an allowance for taxes not collected is **\$2,757.00**.

The tax levy this year is increased from last year's levy in order to keep an ending fund balance that is consistent with policy.

Respectfully submitted,

Margaret Magruder

Margaret Magruder
Budget Officer

L I N E #	HISTORICAL DATA			FTE 2022/2023	L I N E #	RESOURCE/REQUIREMENT DESCRIPTION PROPOSED	FTE 2023/2024	Budget for next Year 2023-2024			L I N E #
	Actual		Adopted					2023-2024	2023-2024	2023-2024	
	Second Preceeding Year 06/30/21	First Preceeding Year 06/30/22	Budget This Year 06/30/23					Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
1					1	MEADOWVIEW SERVICE DISTRICT					1
2	1,251	-	1,200		2	817-483.00-310.00-000-00 Property Tax-Current		2,550	-	-	2
3	103	56	1,300		3	817-483.00-310.10-000-00 Property Tax-Prior Years		100	-	-	3
4	-	16	16		4	817-483.00-324.40-000-00 Forest, Land Sales & Royalties		16	-	-	4
5	31	5	15		5	817-483.00-330.00-000-00 Interest Allocations		15	-	-	5
6	0	0	15		6	817-483.00-331.00-000-00 Interest-Unsegregated Tax		15	-	-	6
7	3,106	2,033	-		7	817-483.00-399.01-000-00 Beg Balance-Unrestricted		500	-	-	7
8	-	-	-		8	817-483.00-399.05-000-00 Beg Balance-NonSpendable		-	-	-	8
9	4,492	2,110	2,546		9	TOTAL RESOURCES	10	3,196	-	-	9
10	100	100	100		10	817-483.00-490.00-305-00 Prof Fees-Bank Fees		100	-	-	10
11	-	-	-		11	817-483.00-490.00-305-04 Prof Fees-Audit & Accounting		220	-	-	11
12	199	60	175		12	817-483.00-490.00-305-06 Prof Fees-Admin Fee		176	-	-	12
13	1,907	1,566	1,500		13	817-483.00-490.00-413-00 Util-Electricity		1,500	-	-	13
14	-	-	-		14	817-483.00-490.00-452-00 Repairs & Maint-Equipment		300	-	-	14
15	64	64	500		15	817-483.00-490.00-500-00 Office Supplies		100	-	-	15
16	189	279	200		16	817-483.00-490.00-510-00 Advertising-Legal		200	-	-	16
17	2,459	2,068	2,475		17	TOTAL MATERIALS & SERVICES	2	2,596	-	-	17
18	-	-	71		18	817-483.00-490.00-880-00 Contingency		600	-	-	18
19	-	-	71		19	TOTAL CONTINGENCIES	6	600	-	-	19
20	-	-	-		20	817-483.00-490.00-900-00 Reserve for Future Expend		-	-	-	20
21	-	-	-		21	TOTAL UNAPPROPRIATED	7	-	-	-	21
22	2,459	2,068	2,546		22	TOTAL REQUIREMENTS	9	3,196	-	-	22
23	2,033	42	-		23	CONTRIBUTION TO/(FROM) FUND		-	-	-	23
24					24						24
25					25	FUND 817 SUMMARIES					25
26					26						26
27	4,492	2,110	2,546		27	TOTAL FUND 817 RESOURCES		3,196	-	-	27
28	2,459	2,068	2,546		28	TOTAL FUND 817 REQUIREMENTS		3,196	-	-	28
29	2,033	42	-		29	TOTAL CONTRIBUTION TO/(FROM) FUND		-	-	-	29
30					30						30
31					31	Fund 817 Summary					31
32	-	-	-		32	1. Total Personal Services.....		-	-	-	32
33	2,459	2,068	2,475		33	2. Total Materials and Services.....		2,596	-	-	33
34	-	-	-		34	3. Total Capital Outlay.....		-	-	-	34
35	-	-	-		35	4. Total Debt Service.....		-	-	-	35
36	-	-	-		36	5. Total Transfers.....		-	-	-	36
37	-	-	71		37	6. Total Contingencies.....		600	-	-	37
38	-	-	-		38	7. Total Special Payments.....		-	-	-	38
39	-	-	-		39	8. Total Unappropriated / Reserved for Future Expenditure.		-	-	-	39
40	2,459	2,068	2,546		40	9. Total Requirements.....		3,196	-	-	40
41					41						41
42	4,492	2,110	2,546		42	10. Total Resources Except Property Taxes.....		3,196	-	-	42
43	-	-	-		43	11. Property Taxes Estimated to Be Received.....		-	-	-	43
44	4,492	2,110	2,546		44	12. Total Resources (add lines 10 and 11).....		3,196	-	-	44
45	2,033	42	-		45			-	-	-	45

Meadowview Service District SDL-I

Resource Estimates

Acct No.	Line No.		
		Beginning Fund Balance:	
399-01	1	Available cash on hand	500.00
310-10	3	Previously levied taxes estimated to be received	100.00
331-00		Interest - Unsegregated Tax	15.00
330-00	4	Interest	15.00
	5	Other Resources	0.00
324-40	6	Mineral Royalties/Land Sales	16.00
	29	Total Resources, exc Taxes to be levied	<u>646.00</u>
	30	Taxes necessary to balance	2,550.00
310-00	31	Taxes collected in year levied	2,550.00
	32	Total Resources	<u><u>3,196.00</u></u>





 Light
This icon indicates a light is present.

Basemaps ▾

4225E373

54

4225D407A
4225D407

FULLERTON RD

FULLERTON RD

4225D467

4225D503

4225E466A

BRADLEY DR

4225E466

WAYNE ST

4225E446

4225E446A



