

## **2020-2021 ADOPTED BUDGET CALENDAR** **FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

Monday, Feb 10	Department Head Budget Meetings
Tuesday, Feb 11	Department Head Budget Meetings
Wednesday, Feb 12	Department Head Budget Meetings
Thursday, Feb 13	Department Head Budget Meetings
Friday, Feb 14	Department Head Budget Meetings
Tuesday, Feb 18	(Backup Department Head Budget Meetings)
Wednesday, March 18	BOC Workshop: Fiscal Year 2020-2021 Budget Workshop
Friday, April 3	Budget Officer distributes Budget Worksheets to Department Heads
Friday, April 17	Department Heads return Budget Worksheets to Budget Officer
Wednesday, April 29	Publish Notice of Budget Committee Meetings in newspaper and on website
Wednesday, May 6	Organizational Meeting of Budget Committee, Public Comment, Budget Officer distributes FY2020-2021 Proposed Budget and reads Budget Message to Budget Committee
Monday, May 11	Department Heads present Budgets to Budget Committee
Tuesday, May 12	Department Heads present Budgets to Budget Committee
Wednesday, May 13	Department Heads present Budgets to Budget Committee
Thursday, May 14	As needed
Friday, May 15	As needed
	<b>Budget Committee Deliberations, Budget Committee motions to approve Budget and set County tax rates/amounts</b>
Wednesday, June 10	Publication of Notice of Hearing and Financial Summary of Approved Budget
Monday, June 15	Public Hearing on Approved Budget conducted by Board of Commissioners at Clatskanie – 6:00 p.m.
Tuesday, June 16	Public Hearing on Approved Budget conducted by Board of Commissioners in Hearing Room – 5:00 p.m.
Wednesday, June 17	Regular Board Meeting - Board of Commissioners enacts resolutions adopting Budget, making appropriations, categorizing taxes and levying taxes