

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Adopting the )  
2025-2027 Columbia County ) RESOLUTION NO. 56 -2025  
Community Corrections Biennial Plan )  
\_\_\_\_\_ )

WHEREAS, the Director of the Department of Community Justice- Adult Division has presented the 2025-2027 Columbia County Community Corrections Biennial Plan to the Board of County Commissioners for its consideration and adoption; and

WHEREAS, the Columbia County Local Public Safety Coordinating Council has reviewed the Plan and recommends that it be adopted;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2025-2027 Columbia County Community Corrections Biennial Plan, which is attached hereto as Exhibit "A", and is incorporated herein by this reference, is hereby adopted.

Dated this \_\_\_\_\_ day of September, 2025.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

BY: \_\_\_\_\_  
Kellie Jo Smith, Chair

BY: \_\_\_\_\_  
Casey Garrett, Commissioner

BY: \_\_\_\_\_  
Margaret Magruder, Commissioner

Approved as to form:

By: \_\_\_\_\_  
Office of County Counsel

# EXHIBIT "A"

## COLUMBIA COUNTY DEPARTMENT OF COMMUNITY JUSTICE

### 2025-2027 BIENNIAL PLAN



#### **Our Vision**

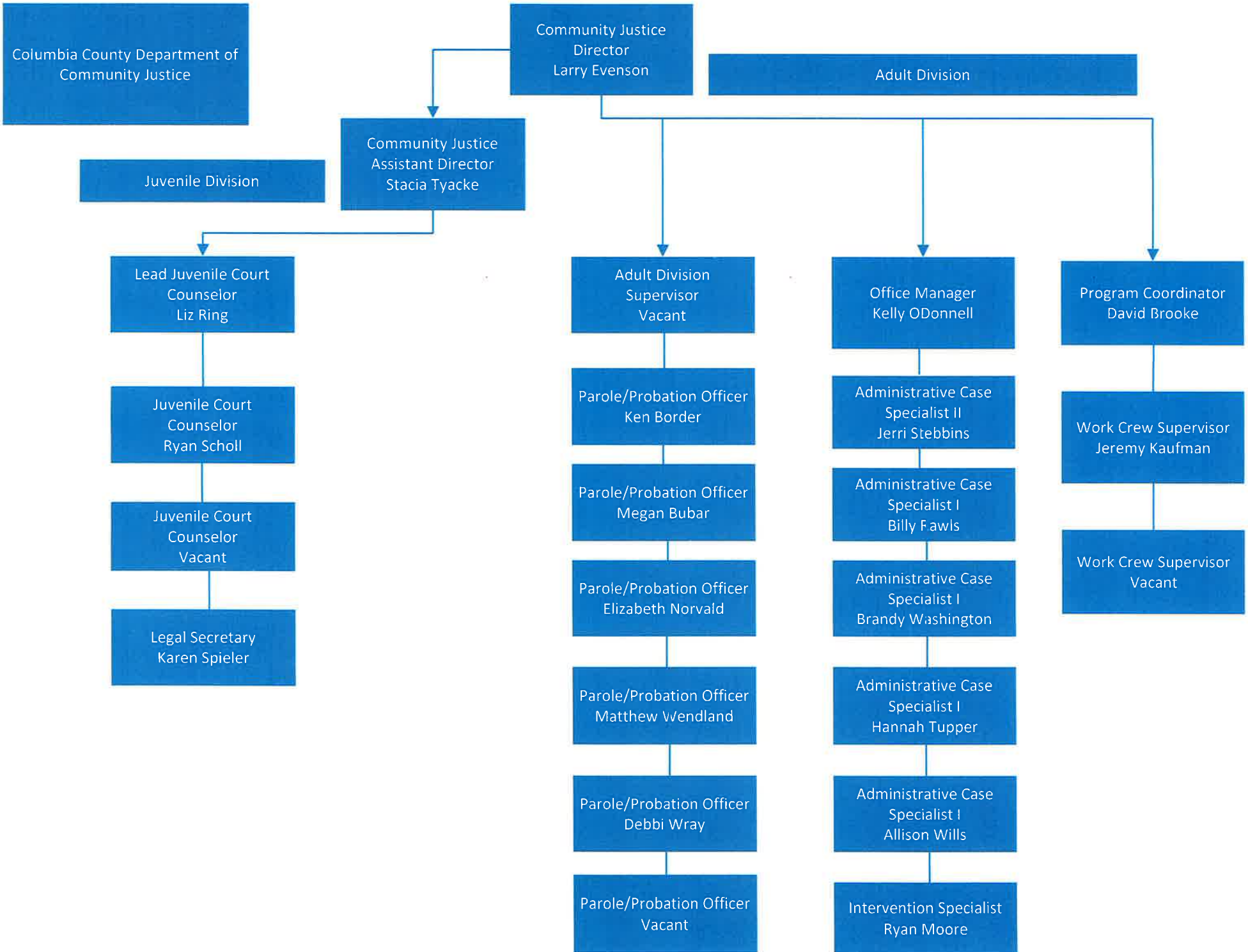
“To enhance the safety and livability of the communities of Columbia County.”

#### **Our Values**

*Integrity-* We will be honest and adhere to strong moral and ethical principles.

*Empathy-* We will strive to understand the perspective of our communities, victims, and those under our supervision.

*Compassion-* We will always care and support our communities and foster internal and external relationships while maintaining resiliency for the work we do.



## Columbia County 2025-2027 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i>  <i>Date Received:</i>
Address: 901 Port Ave., Saint Helens, OR 97051 Phone: 503-366-4658 Fax: 503-397-6645	
Community Corrections Director/Manager: Larry Evenson Address: 901 Port Ave., Saint Helens OR 97051 Phone: 503-366-4660 Fax: 503-397-6645 Email: Larry.Evenson@columbiacountyor.gov	
Sheriff: Brian Pixley Address: 901 Port Ave., Saint Helens, OR 97051 Phone: 503-366-4610 Fax: 503-366-4644 Email: Brian.Pixley@columbiacountyor.gov	
Jail Manager: James Macfarlane Address: 901 Port Ave., Saint Helens OR 97051 Phone: 503-366-4611 Fax: 503-366-4644 Email: James.Macfarlane@columbiacountyor.gov	
Supervisory Authority: Larry Evenson Address: 901 Port Ave., Saint Helens OR 97051 Phone: 503-366-4660 Fax: 503-397-6645 Email: Larry.Evenson@columbiacountyor.gov  Supervisory Authority: Brian Pixley Address: 901 Port Ave., Saint Helens OR 97051 Phone: 503-366-4610 Fax: 503-366-4644 Email: Brian.Pixley@columbiacountyor.gov	
LPSCC Contact: Mark Lang Address: 2005 Saint Helens Street, Saint Helens OR 97051 Phone: 503-410-5238 Fax: Email: mark@mclanglaw.com	
<b><u>Biennial Budget</u></b>	
State Grant-in-Aid Fund:	\$ 3,584,275
DOC M57 Supplemental Fund:	<u>\$ 185,247</u>
CJC Justice Reinvestment Grant:	<u>\$970,262</u>
Family Sentencing Alternative Program	<u>\$ 298,062</u>
Transitional Funds	<u>\$ 13,269</u>
CJC Treatment Court Grant:	<u>\$ 0.00</u>
County General Fund:	<u>\$ 0.00</u>
Supervision Fees:	<u>\$ 0.00</u>
Biennial Carryover (GIA, M57, FSAP):	<u>\$ 295,783</u>
Other Fees:	<u>\$ 226,050</u>
Other State or Federal Grant:	<u>                  </u>
Other: CJC BHD grant	<u>\$ 500,000</u>
<b><u>Total:</u></b>	<b><u>\$ 6,072,948</u></b>

Program Name:	Administration of the Community Justice Department
Program Description:	Provide planning, management, and administrative services of the Community Justice Department. Responsible for the development and implementation of programs, budget, policy, and daily operations to fulfill the role and mission of the Department. Development and implementation of contracts for client resources. Monitoring of contract and planning compliance and performance outcomes. Provide funds for oversight, planning, training, infrastructure maintenance to include software.
Program Category:	Administration
Program Objectives:	To provide effective management of public funds allocated to the role and mission of community corrections.  Build and promote relationships with other department and agencies within the county to include enforcement, prosecution, judicial, and treatment.  This program promotes public safety and supports all programs contained in this plan.
Method(s) of Evaluation:	Statewide outcome measures and County Compliance Reviews. County performance evaluations, CJC Dashboards, Program Evaluations

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$ 358,427.00
- DOC M57 Supplemental Fund \_\_\_\_\_
- Family Sentencing Alternative Program \_\_\_\_\_
- Transitional Fund \_\_\_\_\_
- CJC Justice Reinvestment Grant \$ 52,026.00
- CJC Treatment Court Grant \_\_\_\_\_
- County General Fund \_\_\_\_\_
- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \_\_\_\_\_
- Other State or Federal Grant \_\_\_\_\_

Other: Please Identify

CJC BHD grant

\$ 50,000.00

Additional Comments:

Program Name:	Cognitive Behavioral Groups and Other Evidence Based Interventions
Program Description:	<p>Columbia County Community Justice's Intervention Specialist offers one-on-one support, cognitive behavioral groups, and mindfulness-based interventions for clients under the supervision of the Community Justice Department. This programming has included various cognitive behavioral interventions, such as: Thinking for a Change, The Connections Curriculum, Seeking Safety, Untangling Relationships, Nurturing Father, and Moving On. Programming has also included mindfulness based interventions such as: Path of Freedom, Houses of Healing, Power Source, Healing Trauma, Helping Men Recover, Parenting in Recovery, and Learning to Breathe. These groups have been offered both in and out of custody.</p> <p>Assists Adult on Supervision (AOS) transitioning from prison and/or local control jail sentences</p> <p>Addresses AOS antisocial attitudes and thinking patterns as well as antisocial peer associations.</p>
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	<p>Provide Medium and High Risk clients with researched informed programming, addressing their high needs areas in order to reduce recidivism and promote a safe and health community.</p> <p>Assists AOS transitioning from prison and/or local control jail sentences</p> <p>Addresses AOS antisocial attitudes and thinking patterns as well as antisocial peer associations.</p>
Method(s) of Evaluation:	Qualitative data collection, CIS treatment completion rates, interviews and quarterly reports. Program Evaluation

Monthly Average to be Served: 16

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- |   |              |
|---|--------------|
| <input type="checkbox"/> State Grant-In-Aid Fund                          | _____        |
| <input type="checkbox"/> DOC M57 Supplemental Fund                        | _____        |
| <input checked="" type="checkbox"/> Family Sentencing Alternative Program | \$ 10,000.00 |
| <input type="checkbox"/> Transitional Fund                                | _____        |
| <input checked="" type="checkbox"/> CJC Justice Reinvestment Grant        | \$6,001.00   |
| <input type="checkbox"/> CJC Treatment Court Grant                        | _____        |
| <input type="checkbox"/> County General Fund                              | _____        |

- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \_\_\_\_\_
- Other State or Federal Grant \_\_\_\_\_
- Other: Please Identify \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Additional Comments:

Program Name:	Community Service and Work Crew
Program Description:	<p>This program provides a sentencing alternative to the Courts, a local intermediate sanction for Adults on Supervision (AOSs) who have failed to comply with supervision terms, and an alternative to paying rent for AOSs participating in the in-house transitional housing program. It is also used as an option to furlough from the jail and AOSs released under the matrix program. This program provides work experience for AOSs and an opportunity for restorative justice; reconciling with the community at large. Clients have the opportunity to learn prosocial employment skills and teamwork.</p> <p>Daily work crews operate under the direction of the Work Crew Supervisor. The program and related contracts are administered by the Community Services Program Coordinator.</p> <p>Work crews are assigned projects throughout the county in municipal, county, and other locations (i.e., schools cemeteries, parks, roads etc.)</p>
Program Category:	Community Service and Work Crew
Program Objectives:	<p>Provides a non-custody sentencing alternative for the releasing authorities.</p> <p>Provides a cost effective work force to community agencies.</p> <p>Provides an opportunity for AOSs to work in lieu of financial obligations. Clients failing to complete the program will be referred back to the releasing authority.</p>
Method(s) of Evaluation:	<p>The number of participants and hours completed are tracked and reported in the Department's annual report.</p> <p>Completion outcomes tracked in CIS.</p> <p>Feedback received from community partners and stakeholder agencies.</p>

Monthly Average to be Served: 12

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \_\_\_\_\_  
 DOC M57 Supplemental Fund           \$ 1,562.00            
 Family Sentencing Alternative Program \_\_\_\_\_  
 Transitional Fund \_\_\_\_\_  
 CJC Justice Reinvestment Grant \_\_\_\_\_  
 CJC Treatment Court Grant \_\_\_\_\_  
 County General Fund \_\_\_\_\_

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input checked="" type="checkbox"/> Other Fees (revenue)	\$ 32,000.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Custodial/Sanction Beds
Program Description:	Local incarceration of Adults on Supervision (AOS) at the Columbia County Justice Facility. Local Control AOSs- Incarceration of sentenced AOSs at the local jail for sentences of not more than twelve months. This includes Columbia County Court sentences, probation revocations, parole/post prison supervision revocations and administrative sanctions.
Program Category:	Custodial/Sanction Beds
Program Objectives:	Provide increased control authority over relatively short-term Adults In Custody (AICs). Offer a range of sanctions to appropriately respond to violations of supervision conditions.
Method(s) of Evaluation:	Success will be evaluated by the AOSs serving jail terms without incident, participation in available in-custody resources, and making a successful return to the community. Data collection is through a statewide data base and with CIS with results reported in the Department's annual report. Community Justice staff will track SB 1145 (Local Control) bed days used in the local facility.

Monthly Average to be Served: 7

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$425,710.00
- DOC M57 Supplemental Fund \_\_\_\_\_
- Family Sentencing Alternative Program \_\_\_\_\_
- Transitional Fund \_\_\_\_\_
- CJC Justice Reinvestment Grant \_\_\_\_\_
- CJC Treatment Court Grant \_\_\_\_\_
- County General Fund \_\_\_\_\_
- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \$ 54,290.00
- Other State or Federal Grant \_\_\_\_\_
- Other: Please Identify \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_



Additional Comments:

Program Name:	Domestic Violence Treatment Services
Program Description:	Batterer's intervention and anger management treatment is a program to evaluate and treat Adults on Supervision (AOSs) who have been convicted of or display assaultive behavior. The program provides AOSs education, tools, and techniques to prevent further violent behaviors. The program includes individual and group therapy Sessions and tools to help JII's understand and manage anger without violence. The assigned supervising officer will work closely with the AOS and treatment providers to ensure compliance and focus on achieving lasting, positive behavior change through mandated participation in counseling.
Program Category:	Behavioral Health Tx Services - BIP
Program Objectives:	AOSs court ordered to this specialized treatment will be evaluated and referred to appropriate programming to assist them in stopping violent behaviors.  Utilize evidence-based practices in delivering supervision and treatment services.  Provide ongoing status reports to the supervising officer regarding AOS program progress.
Method(s) of Evaluation:	Successful completion of treatment, tracked in CIS. Recidivism and revocation rates.

Monthly Average to be Served: 3

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Counseling and Wellness	Domestic Violence groups, outpatient TX	GIA - \$6,000

Funding Sources

- State Grant-In-Aid Fund \$6,000.00
- DOC M57 Supplemental Fund \_\_\_\_\_
- Family Sentencing Alternative Program \_\_\_\_\_
- Transitional Fund \_\_\_\_\_
- CJC Justice Reinvestment Grant \_\_\_\_\_
- CJC Treatment Court Grant \_\_\_\_\_
- County General Fund \_\_\_\_\_
- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \_\_\_\_\_
- Other State or Federal Grant \_\_\_\_\_

Other: Please Identify

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Additional Comments:

Program Name:	Electronic Monitoring Program
Program Description:	<p>The Electronic Monitoring Program, managed by our Community Services Program Coordinator, provides allows parole/probation officers an alternative to a jail custodial sanction when addressing violation behavior and to augment traditional supervision by increasing surveillance of higher risk Adults on Supervision (AOS). The program offers two types of monitoring units, a Global Positioning System (GPS) and a remote alcohol testing system. These units allow for general location through passive and active GPS, general compliance with conditions of supervision and remote alcohol testing.</p> <p>The Columbia County Community Justice Department contracts with BI Incorporated for use and monitoring of the GPS and alcohol monitoring devices. The Community Services Program Coordinator and Administrative Case Specialist will review and monitor tracking and testing with BI TotalAccess software which is managed by BI Incorporated.</p>
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	Independent verification of compliance, intensive surveillance for high risk AOSs, allow for alternatives to incarceration to address violation behavior.
Method(s) of Evaluation:	N/A

Monthly Average to be Served: 7

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- |  |                  |
|--|------------------|
| <input type="checkbox"/> State Grant-In-Aid Fund               | _____            |
| <input checked="" type="checkbox"/> DOC M57 Supplemental Fund  | _____ \$7,211.00 |
| <input type="checkbox"/> Family Sentencing Alternative Program | _____            |
| <input type="checkbox"/> Transitional Fund                     | _____            |
| <input type="checkbox"/> CJC Justice Reinvestment Grant        | _____            |
| <input checked="" type="checkbox"/> CJC Treatment Court Grant  | _____ \$15,000   |
| <input type="checkbox"/> County General Fund                   | _____            |
| <input type="checkbox"/> Supervision Fees                      | _____            |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)   | _____            |
| <input type="checkbox"/> Other Fees (revenue)                  | _____            |
| <input type="checkbox"/> Other State or Federal Grant          | _____            |

Other: Please Identify

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Additional Comments:

Program Name:	Columbia County Justice Reinvestment (Downward Departure)
Program Description:	Columbia County Justice Reinvestment Program (CCJRP) is a collaborative, research informed program aimed to reduce recidivism and prison populations while increasing public safety and accountability for Adults on Supervision (AOS). Through appropriate assessments (Level of Service Case Management Inventory LSCMI and Woman's Risk and Need Assessment WRNA), referrals, and integral delivery of services in and out of custody, this program is designed to increase public safety, reduce JII recidivism, while reducing prison sentences and jail utilization. The CCJRP is aimed at serving high risk/high need AOSs under community supervision
Program Category:	Other Programs and Services
Program Objectives:	Promote public safety, responsibly reduce prison utilization, Increase AOS accountability, Reduce recidivism
Method(s) of Evaluation:	<p>Quarterly meetings will take place and the status of the program will be presented to the Sheriff, District Attorney and Director of Community Justice. These meetings provide a dedicated time for the department heads to interface with the assigned CCJRP Team to collaborate and address any organizational or system concerns and consider any changes or adaptations as a team. Specific items included in the report: total participants, total applications, acceptances, denials, total prison time departed, revocations, number and nature of sanctions, graduations, schooling/employment status, services, treatment dosage and type provided to participants and recidivism rates for program participants.</p> <p>The Local Public Safety Coordinating Council (LPSCC) serves to identify cost-effective strategies throughout the public safety continuum in Columbia County. The Justice Reinvestment Program outcomes report will be submitted to LPSCC on a semi-annual basis to evaluate the effectiveness of the program, receive community feedback, and increase community collaboration to maintain a high level of community accountability.</p>

Monthly Average to be Served: 8

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \_\_\_\_\_  
 DOC M57 Supplemental Fund \_\_\_\_\_  
 Family Sentencing Alternative Program \_\_\_\_\_  
 Transitional Fund \_\_\_\_\_  
 CJC Justice Reinvestment Grant \$ 450,000.00 \_\_\_\_\_  
 CJC Treatment Court Grant \_\_\_\_\_  
 County General Fund \_\_\_\_\_

- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \_\_\_\_\_
- Other State or Federal Grant \_\_\_\_\_
- Other: Please Identify \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Additional Comments:

Program Name:	Sex Offender Treatment
Program Description:	Provide treatment to Adults on Supervision (AOSs) convicted of sex offenses and ordered to counseling and treatment as part of their supervision. Services include group therapy and individual sessions to address thinking errors and deviant behaviors. Polygraph testing is incorporated into the program to assist the PO in monitoring compliance to supervision requirements, monitoring of sexual deviance, and for protection of the community, known victims and potential victims.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	Enhance public safety and help prevent future victims by providing AOSs a specialized, structured treatment program to address criminal thinking and sexual deviancy issues. Participation in this program will be enforced in order to address clients' needs and increase public safety.  Utilize evidence-based practices in delivering supervision and treatment services.
Method(s) of Evaluation:	Department of Correction's Program Evaluation will be utilized in determining if the program is evidence-based. Data entry into CIS with referral date, program start date, completion or discharge date with reason why will be used to determine recidivism and success rates.

Monthly Average to be Served: 3

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Innovative Counseling	SO TX counseling, and groups	GIA -\$ 5,200
Couch Polygraph Services, LLC	Full disclosure and Maintenance Polygraphs, for indigent clients	GIA - \$5,760

Funding Sources

- State Grant-In-Aid Fund \$10,960.00
- DOC M57 Supplemental Fund \_\_\_\_\_
- Family Sentencing Alternative Program \_\_\_\_\_
- Transitional Fund \_\_\_\_\_
- CJC Justice Reinvestment Grant \_\_\_\_\_
- CJC Treatment Court Grant \_\_\_\_\_
- County General Fund \_\_\_\_\_
- Supervision Fees \_\_\_\_\_
- Biennial Carryover (GIA, M57, FSAP) \_\_\_\_\_
- Other Fees (revenue) \_\_\_\_\_

Other State or Federal Grant

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Other: Please Identify

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Additional Comments:

Program Name:	Substance Abuse Treatment
Program Description:	Provide intake, assessment, evaluation, and residential or outpatient treatment of clients Court ordered or referred by the PPO to participate in substance abuse treatment. Counselors will assist the PPO in release planning to include housing and aftercare. The PPO will be provided ongoing status reports regarding participant attendance, participation, and attitude in treatment.
Program Category:	Behavioral Health Tx Services - Substance Abuse
Program Objectives:	Adults on Supervision (AOSs) in need of treatment will be evaluated and referred to evidence-based treatment programs. Removal of barriers to evaluations while incarcerated. AOSs will decrease their substance use/dependence with the use of an individualized treatment plan that includes client self-efficacy and ability to plan for situation which may be triggers for AOSs. Utilize evidence-based practices in delivering treatment services. Provide ongoing status reports to the supervising officer regarding treatment progress.
Method(s) of Evaluation:	All programs will be available for qualitative evaluations through the Department of Correction Program Evaluations. Effectiveness can be tracked with data entry into CIS of program referral, start date and completion/discharge date of program, then looking at program completion and recidivism rates

Monthly Average to be Served: 4

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Columbia Community Mental Health	Partial Peer support team personnel costs to provide case management for substance abuse assessments, and 24/7 crisis hotline.	\$ 40,000.00 Criminal Justice Commission BHD Grant

Funding Sources

- State Grant-In-Aid Fund \_\_\_\_\_
- DOC M57 Supplemental Fund \_\_\_\_\_
- Family Sentencing Alternative Program \_\_\_\_\_
- Transitional Fund \_\_\_\_\_
- CJC Justice Reinvestment Grant \_\_\_\_\_
- CJC Treatment Court Grant \_\_\_\_\_
- County General Fund \_\_\_\_\_

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	_____
<input checked="" type="checkbox"/> CJC Behavioral Deflection Grant	\$40,000.00
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Parole and Probation Supervision
Program Description:	<p>Community Supervision of Adults on Supervision (AOSs) placed on formal supervision by the Courts or transferred into Columbia County, Department of Correction prison releases, and Short Term Transitional Leave (STTL) of Adults in Custody (AICs). AOS will be assessed using evidence based tools, by trained staff, for guidance in determining risk level, criminogenic needs, and needs based upon specialized assessments. The risk and needs assessment will be used to for assignment to an appropriate caseload and supervision level. It will also be utilized to determine appropriate treatment and stabilizing resources in our community. An individualized case plan will be created collaboratively with input from the supervising officer as well as the AOS. The AOS will work through goals created depending on their stage of change. Prioritization of resources will be given to High and Medium risk levels. Supervision will include but not limited to measurable and non measurable contacts in the office and the field, referrals to treatment, monitoring of substance use, and victim and other contact prohibitions. Sanctions and incentives will be utilized based on department policy and available resources to address and deter violation behavior while reinforcing positive behaviors and achievements. Specialized caseloads will include, domestic violence, sex offenses, behavioral health, Justice Reinvestment Program (JRP), Family Sentencing Alternative Program (FSAP) and speciality courts.</p> <p>This also includes capital outlay building improvements. We are renovating/building a separate satellite office and deflection program space to provide an appropriate and safe place for those on Supervision to be able to bring their children to office visits, cbt, and so they can continue to engage in their supervision and access services.</p>
Program Category:	Supervision
Program Objectives:	Complete assessments, case plans, and referrals early on in supervision in order to frontload services to reduce recidivism, Close cases as positive case closures, Promote successful completion of supervision conditions using research informed methods.
Method(s) of Evaluation:	<p>Periodic evaluations, to include case reviews by Department Supervisor/Director.</p> <p>Annual Caseload audits to confirm completion of assessments, referrals, and contacts.</p> <p>STTL data and outcome measures tracked by the Department of Corrections and the Criminal Justice Commission as it relates to Justice Reinvestment Initiative.</p> <p>Community Corrections Reviews conducted by the Department of Corrections</p>

Monthly Average to be Served: 24

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$2,783,178.00
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	<u>\$156,000.00</u>

<input checked="" type="checkbox"/> Family Sentencing Alternative Program	\$288,062.00
<input type="checkbox"/> Transitional Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$406,800
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	\$ 295,783.00
<input checked="" type="checkbox"/> Other Fees (revenue)	\$ 85,760.00
<input type="checkbox"/> Other State or Federal Grant	
Other: Please Identify	
<input checked="" type="checkbox"/> CJC BHD grant	\$393,476.00
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments: The biennial carryover amount is composed of \$ 108,995(GIA), \$ 128,904( M57), and \$57,884 FSAPP

Program Name:	Transition Services/Subsidy and Housing
Program Description:	Transition services will be provided to incarcerated Adults on Supervision (AOSs) to assist in successful transition from custody to the community. This includes direct financial assistance for the purchase of food, transportation, work clothing, crisis, and transition housing; as well as services to assist in the development of a release plan tailored to the AOSs needs. Linking AOSs early on to frontload services and increase chances of access to limited resources, such as affordable housing stock, is an important element of successful integration into the community. Release planning involves pre-planning and reach-in services prior to the AOSs release from prison or jail, coordination of services and collaboration with other county agencies and community partners. The Community Services Program Coordinator will review the AOS for appropriate placement into the in-house transitional housing program. These clients will be required to submit to random alcohol and substance abuse testing, random searches, mandatory curfew, employment search, and household chores. Participation in Work Crew to offset rent is offered to AOSs. This service is offered to assist AOSs without a residence.
Program Category:	Transition Services
Program Objectives:	<p>Assist AOSs in living a productive, healthy, prosocial lifestyle post-custody.</p> <p>Assist clients in returning to or locating employment and re-establishing healthy, supportive relationships.</p> <p>Work with community partners in early identification of AOSs needs and supporting AOSs in a successful transition back into the community. Provide short-term placement in gender specific, alcohol and drug free stable housing.</p> <p>Increase public safety, increase supervision compliance.</p>
Method(s) of Evaluation:	Monthly data reports from the Adult Division Supervisor Monthly data reports from the Community Service Program Coordinator An appropriate, stable residence is established.

Monthly Average to be Served: 5

Type of Offender(s) Served:

- Probation  
 Parole/Post-Prison  
 Local Control

Crime Category:

- Felony  
 Misdemeanor

Gender:

- Male  
 Female

Risk Level:

- High  
 Medium  
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- |  |                     |
|--|---------------------|
| <input type="checkbox"/> State Grant-In-Aid Fund                   | _____               |
| <input checked="" type="checkbox"/> DOC M57 Supplemental Fund      | <u>\$20,474.00</u>  |
| <input type="checkbox"/> Family Sentencing Alternative Program     | _____               |
| <input checked="" type="checkbox"/> Transitional Fund              | <u>\$13,269.00</u>  |
| <input checked="" type="checkbox"/> CJC Justice Reinvestment Grant | <u>\$ 40,435.00</u> |
| <input type="checkbox"/> CJC Treatment Court Grant                 | _____               |

<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAP)	_____
<input checked="" type="checkbox"/> Other Fees (revenue)	\$ 54,000.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input checked="" type="checkbox"/> CJC BHD Grant	\$ 16,524.00
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

**Columbia County  
2025-2027 Community Corrections Budget Summary**

<b>Program Name</b>	<b>Grant in Aid Fund</b>	<b>All Other Funds and Fees</b>	<b>Total</b>
Administration	\$ 358,427	\$ 102,026	\$ 480,306
CBT	\$ 0.00	\$ 16,001	\$ 16,001
Community Service and Work Crew	\$ 0.00	\$ 33,562	\$ 33,562
Custodial Sanction Beds	\$ 425,710	\$ 54,290	\$ 480,000
Domestic Violence Treatment	\$ 6,000	\$ 0.00	\$ 0.00
Electronic Monitoring Services	\$ 0.00	\$ 22,211	\$ 22,211
JRP Downward Departure	\$ 0.00	\$ 450,000	\$ 450,000
Sex Offender Treatment	\$ 10,960	\$ 0.00	\$ 0.00
Substance Abuse Treatment	\$ 0.00	\$ 40,000	\$ 40,000
Supervision	\$ 2,783,178	\$ 1,625,881	\$ 4,604,682
Transition Services & Housing	\$ 0.00	\$ 144,702	\$ 144,702
<b>Fund Total</b>	<b>\$ 3,584,275</b>	<b>\$2,488,673</b>	<b>\$ 6,072,948</b>