

**Columbia County
2025-2027 Community Corrections Budget Summary**

| Program Name | Grant in Aid Fund | All Other Funds and Fees | Total |
|---------------------------------|--------------------------|---------------------------------|---------------------|
| Administration | \$ 378,280 | \$ 102,026 | \$ 480,306 |
| CBT | \$ 0.00 | \$ 16,001 | \$ 16,001 |
| Community Service and Work Crew | \$ 0.00 | \$ 33,562 | \$ 33,562 |
| Custodial Sanction Beds | \$ 425,710 | \$ 54,290 | \$ 480,000 |
| Domestic Violence Treatment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Electronic Monitoring Services | \$ 0.00 | \$ 22,211 | \$ 22,211 |
| JRP Downward Departure | \$ 0.00 | \$ 450,000 | \$ 450,000 |
| Mental Health Treatment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Sex Offender Treatment | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Substance Abuse Treatment | \$ 0.00 | \$ 40,000 | \$ 40,000 |
| Supervision | \$ 2,978,801 | \$ 1,625,881 | \$ 4,604,682 |
| Transition Services & Housing | \$ 0.00 | \$ 144,702 | \$ 144,702 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Fund Total | \$ 3,782,791 | \$2,488,673 | \$ 6,271,464 |