COLUMBIA COUNTY BUDGET COMMITTEE
BUDGET MINUTES
May 21, 2024

The Columbia County Budget Committee met in a scheduled session with Commissioner Margaret Magruder, Commissioner Casey Garrett, Commissioner Kellie Jo Smith, Paul Langner, Kathy Engel, and Dan Garrison, together with Pam Smith, Lindsay Elder, and Jacyn Normine from the Columbia County Courthouse.

Paul Langner called the meeting to order at 10:30 a.m.

VISITOR COMMENTS
No Visitor Comments

BUDGET MESSAGE: Commissioner Magruder, Budget Officer, read the Amended Budget Message for FY 2024/2025 into the record.

FY 2025/2026 PROPOSED BUDGET
Pam Smith, Finance Director, explained changes to the FY 2024/2025 budget and explained the changes made. After discussion, Dan Garrison moved to approve the 2024-2025 Budget for Columbia County for $20,869,997.00 for the Federal Fund, $10,242,306.00 for the Jail Fund, $2.833.354 for the Sheriff Patrol Fund and $68,628,628 for all other funds for a total of $1.3956/1,000 of assessed value and the tax rate for the Sheriff Patrol Levy fund of $0.2900/1,000 of assessed value. Paul Langner seconded. All in favor, the motion passed.

OTHER BUSINESS:
No other business.

With nothing further coming before this Committee, Paul Langner adjourned the meeting at 10:48 a.m.

Dated this 21st day of May 2024 in St. Helens, Oregon.

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BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____
Margaret Magruder, Budget Officer

By: _____
Casey Garrett, Commissioner

By: _____
Kellie Jo Smith, Commissioner

By: _____
Jacyn Normine, Board Office Administrator

COUNTY BUDGET COMMITTEE
FOR COLUMBIA COUNTY, OREGON

By: _____
Paul Langner, Chair

By: _____
Dan Garrison, Vice Chair

By: _____
Kathy Engel, Committee Member