

**BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON
SITTING AS THE COLUMBIA COUNTY 4-H
AND EXTENSION SERVICE DISTRICT**

In the Matter of Transferring)
Appropriations Between Categories) **Resolution No. 1-2025**
In the **2024-2025 Fiscal Year Budget**)

WHEREAS, ORS 294.463(1) permits the District to make one or more appropriation transfers within a fund by resolution stating the need for the transfer, the purpose of the authorized expenditure, and the amount transferred; and

WHEREAS, ORS 294.463(3) permits the District to make one or more appropriation transfers or appropriations and an equal amount of budget resources between funds by resolution stating the need for the transfer, the purpose for the authorized expenditure, and the amount transferred; and

WHEREAS, an appropriation transfer is needed in the 4-H and Extension Service Fund; and

WHEREAS, the need for the transfer, purpose of the authorized expenditure, and the amount transferred are set forth in Exhibit A, which is attached hereto; and

WHEREAS, the transfer is not of general operating contingency appropriations that in the aggregate during the fiscal year or budget period exceed 15% of the total appropriations of the fund contained in the original budget;

NOW, THEREFORE, IT IS RESOLVED that the appropriation transfer set forth in Exhibit A is made to the 2024-2025 fiscal year budget for the Columbia County 4-H and Extension Service District for the specific purpose of providing appropriations to cover expenditures through June 30, 2025.

Dated in St. Helens, Oregon this 18th day of June 2025.

BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____
Kellie Jo Smith, Chair

By: _____
Casey Garrett, Commissioner

By: _____
Margaret Magruder, Commissioner

Approved as to form:

By: _____
Office of County Counsel

EXHIBIT A

ALLOCATION TRANSFERS

**Change Allocatons for OSU 4H Extension
Services from Personnel Svcs to
Materials & Services**

Department: Fund 813 - OSU 4H Extension		BUDGET		
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	CHANGE + = increase - = decrease	NEW Budget
Revenue				
	Total Resources	0	0	0
Personnel Services				
813-483.00-490.00-130-00	Salaries & Wages	136,500	(136,500)	0
813-483.00-490.00-140-00	Short Term Help	10,000	(10,000)	0
813-483.00-490.00-160-00	Grant Hires	9,000	(9,000)	0
813-483.00-490.00-210-00	Payroll Costs	104,470	(104,470)	0
	Total Personnel Services -	259,970	(259,970)	0
Materials & Services				
813-483.00-490.00-305-28	Prof Fees Contracted Services	40,000	220,220	260,220
813-483.00-490.00-305-28	Admin Fees	0	39,750	39,750
	Total Materials & Services	40,000	259,970	299,970
Debt, Capital, Transfers				
	Total Transfers Out & Special Payments	0	0	0
Reserves for Future Expense				
	Total Resreves for Future Expense	0	0	0
Contingency				
	Total Contingency	0	0	0
	Total Expenditures Allocation Changes	299,970	0	299,970
Total Change should = 0 >>				
Prepared By		Date: 6/8/2025		
Pamela Smith, Director of Finance				