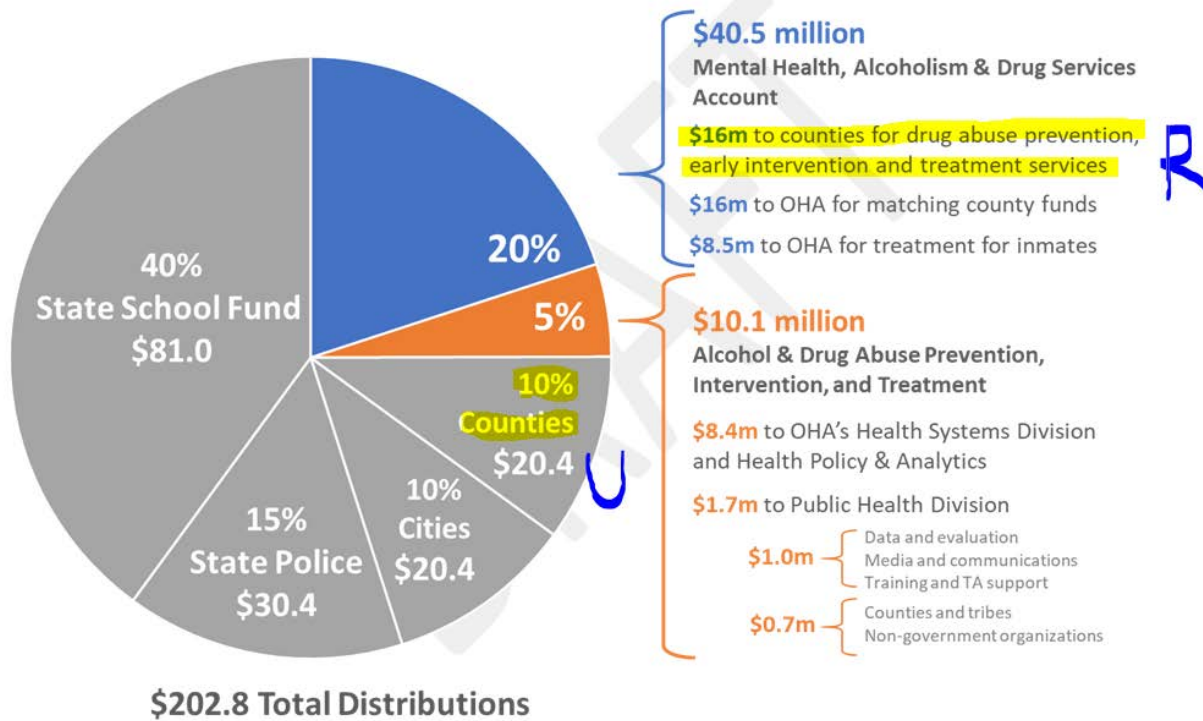


Columbia County

First disbursement of restricted MJ tax funds

4/5/18 OHA Marijuana Rev LT00	84,725.25
4/5/18 OHA Marijuana Rev LT01	21,504.76
4/5/18 OHA Marijuana Rev LT02	<u>20,058.22</u>
	126,288.23

2017-2019 Oregon Marijuana Resource Allocation (in millions of dollars)



Source: Oregon Economic and Revenue Forecast Report (released August 23, 2017)
<http://www.oregon.gov/das/OEA/Documents/forecast0917.pdf>

Restricted Funding for Early Intervention, Drug Abuse Prevention and Treatment Service

Summary of staff recommendations

Participants: Steve Salle, Chief Deputy Sheriff's Office; Jeff Auxier, District Attorney; Janet Evans, Community Justice Director; Mike Paul, Public Health Director

Department	Item	Approx Cost	Recommended Items
CCCJ	Vehicle - Juvenile	67,500	67,500
CCCJ	Monitoring - Juvenile	6,000	6,000
CCCJ	Software - Juvenile	1,500	1,500
CCSO	AEDs, NARCAN, HNA	27,000	27,000
CCSO	1/2 FTE drug invest	50,000	
CCSO	Inmate training	15,000	
DA	DUII blood testing fund	25,000	25,000
DA	1/2 FTE drug case focus	40,000	
PH	Health Prom FTE + set up new licensing revenue stream	30,000	
		262,000	127,000

Because on-going funding levels are unknown, staff recommends making investments in one-time cost options as opposed to supporting new staffing which would need on-going funding.

Staff supports the public health initiative as the staffing cost would become self-sustaining with a new license fee to cover portion of that FTE. Because of complexity and timeline, next year would be better fit from that perspective, and the initiative could be considered for next round of funds received.

Funding Available: 126,288

[Descriptions of the proposed projects and how they meet the restriction requirements for the new funding source as well as the County's mission follow.](#)

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Dept of Community Justice- Juvenile	Date:	09/18/18
Activity to Fund:	Purchase transport vehicle		
Benefit to community and/or Dept strategic objectives:	Juvenile Division often sponsors or transports youth to proactive or prevention programs or activities and treatment, but does not have a vehicle that is reliable or large enough. Strategic objectives include reducing risk factors that lead juvenile delinquency including the introduction of proactive activities.		
Funding amount requested:	\$67,5000	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-18-00-4715
When activity will be carried out:	Immediately		
Who will carry out activity:	Janet Evans/Stacia Tyacke		
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention	<input checked="" type="checkbox"/> Drug Abuse Early Intervention	<input checked="" type="checkbox"/> Drug Abuse Treatment Services
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service	<input checked="" type="checkbox"/> Engagement	<input checked="" type="checkbox"/> Connection <input type="checkbox"/> Innovation
Other details (check all that apply)	<input checked="" type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund)	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund
Additional information:	Transportation is a significant issue for youth in Columbia County. This vehicle will allow staff to transport youth to events/tx/and programs		

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Dept of Community Justice-Juvenile	Date:	09/18/18
Activity to Fund:	Purchase upgraded Electronic Monitoring Equipment		
Benefit to community and/or Dept strategic objectives:	Monitor delinquent youth in community as an alternative to detention. Includes transdermal testing for youth with significant substance abuse issues.		
Funding amount requested:	\$6000	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-18-00-4836
When activity will be carried out:	Immediately		
Who will carry out activity:	Janet Evans/Stacia Tyacke		
Meets restriction requirements:	<input type="checkbox"/> Drug Abuse Prevention	<input checked="" type="checkbox"/> Drug Abuse Early Intervention	<input checked="" type="checkbox"/> Drug Abuse Treatment Services
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service	<input checked="" type="checkbox"/> Engagement	<input type="checkbox"/> Connection <input checked="" type="checkbox"/> Innovation
Other details (check all that apply)	<input type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund)	<input checked="" type="checkbox"/> existing general fund programming that would require additional funding to upgrade equipment for improved efficiency <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund
Additional information:	Electronic monitoring can be used in lieu of more expensive detention beds.		

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Dept of Community Justice- Juvenile	Date:	09/18/18
Activity to Fund:	Purchase prevention based Software and Program material		
Benefit to community and/or Dept strategic objectives:	Youth offender have high levels of impulsivity which place them at a risk to offend and/or become addicted. This program helps to regulate neuro-functioning in the moment, aiding youth in identifying triggers/alternatives. Can be used in field and office .		
Funding amount requested:	\$1500	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-18-00-4836
When activity will be carried out:	Immediately		
Who will carry out activity:	Janet Evans/Stacia Tyacke/Ryan Moore		
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention	<input checked="" type="checkbox"/> Drug Abuse Early Intervention	<input checked="" type="checkbox"/> Drug Abuse Treatment Services
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Engagement	<input checked="" type="checkbox"/> Connection	<input checked="" type="checkbox"/> Innovation
Other details (check all that apply) <input type="checkbox"/> one time cost or investment <input type="checkbox"/> on-going programming <input type="checkbox"/> new programming	<input checked="" type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund)	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund
Additional			

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Sheriff's Office		Date:	9/6/2018
Activity to Fund:	Add safety equipment to CCSO inventory: handheld narcotics analyzer (HNA), AEDs, narcan.			
Benefit to community and/or Dept strategic objectives:	Equip County first responders with equipment that will help them respond to drug related health emergencies and to perform drug-related law enforcement activities			
Funding amount requested:	Narcan \$130-\$140 kit w/ 2 doses AEDs – \$1200 to 1700 range HNA - \$20-25k with training	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-06	
When activity will be carried out:	Equip and train in FY19.			
Who will carry out activity:	CCSO staff, with support of public health staff			
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention	<input type="checkbox"/> Drug Abuse Early Intervention	<input checked="" type="checkbox"/> Drug Abuse Treatment Services	
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service	<input checked="" type="checkbox"/> Engagement	<input checked="" type="checkbox"/> Connection	<input checked="" type="checkbox"/> Innovation
Other details (check all that apply)	<input type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input checked="" type="checkbox"/> one time cost or investment <input checked="" type="checkbox"/> on-going programming <input checked="" type="checkbox"/> new programming	<input checked="" type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund) <input type="checkbox"/> adds back programming that was cut in the budget process	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund
Additional information:	Additional costs might be required depending on training needs and/or secure safekeeping		Total cost depends on number of devices, doses acquired	

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Sheriff's Office		Date:	9/6/2018
Activity to Fund:	Shared funding of a 1/2 FTE. Clatskanie is considering adding ½ FTE capacity and could complement that additional staffing with ½ FTE for a drug enforcement deputy			
Benefit to community and/or Dept strategic objectives:	Adds drug law enforcement staffing capacity. Leverages the desire to augment community services by hiring a full time patrol deputy to CCSO staff and making duty assignments for Clatskanie and drug law enforcement to whomever these responsibilities best fit (IE the new hire would not necessarily be the person assigned to either specific ½ FTE activity)			
Funding amount requested:	½ FTE = approx. \$50,000	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-06	
When activity will be carried out:	Most likely make a FY20 new hire in July 2019.			
Who will carry out activity:	CCSO staff			
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention <input checked="" type="checkbox"/> Drug Abuse Early Intervention		<input type="checkbox"/> Drug Abuse Treatment Services	
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Engagement		<input checked="" type="checkbox"/> Connection <input type="checkbox"/> Innovation	
Other details (check all that apply)	<input checked="" type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund <input type="checkbox"/> one time cost or investment <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund) <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department <input checked="" type="checkbox"/> on-going programming <input type="checkbox"/> adds back programming that was cut in the budget process <input type="checkbox"/> new programming			
Additional information:				

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Sheriff's Office	Date:	9/6/2018
Activity to Fund:	New Inmate Training Program Research and Set up		
Benefit to community and/or Dept strategic objectives:	Add training opportunity for current inmates in the jail to support better post-incarceration employment outcomes. Pilot welding program in Georgia looks to be a good model with skills that are relevant to local job market.		
Funding amount requested:	\$15,000	Fund(s) where programming is charged (if more than one, note amount for each fund)	220
When activity will be carried out:	FY19		
Who will carry out activity:	CCSO Jail staff		
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention <input type="checkbox"/> Drug Abuse Early Intervention		<input type="checkbox"/> Drug Abuse Treatment Services
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Engagement <input checked="" type="checkbox"/> Connection <input checked="" type="checkbox"/> Innovation		
Other details (check all that apply)	<div style="display: flex; justify-content: space-between;"> <div style="width: 24%;"> <input checked="" type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input checked="" type="checkbox"/> one time cost or investment <input type="checkbox"/> on-going programming <input type="checkbox"/> new programming </div> <div style="width: 24%;"> <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund) </div> <div style="width: 24%;"> <input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department </div> <div style="width: 24%;"> <input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund </div> </div>		
Additional information:			

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	District Attorney		Date:	9/6/2018
Activity to Fund:	Blood testing fund			
Benefit to community and/or Dept strategic objectives:	Support Columbia County's "no refusal" status to DUIIs. Innovative program started in 2013 that pays for blood testing for all stops. DUII is public safety issue + having this information also results in savings to the DA office is staff time due to fewer trials			
Funding amount requested:	\$25,000	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-12	
When activity will be carried out:	This contribution will allow the program to continue for a number of years (original \$6,000 has lasted over two years).			
Who will carry out activity:	DA staff			
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention	<input checked="" type="checkbox"/> Drug Abuse Early Intervention	<input checked="" type="checkbox"/> Drug Abuse Treatment Services	
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service	<input type="checkbox"/> Engagement	<input type="checkbox"/> Connection	<input checked="" type="checkbox"/> Innovation
Other details (check all that apply)	<input type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund)	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input checked="" type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department But is at risk of ending because initial investment will soon be depleted.	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund	
Additional information:	Not completely one-time cost but it is an investment that would last for several years			

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	District Attorney		Date:	9/6/2018
Activity to Fund:	Half time DA position with case load in drug possession cases			
Benefit to community and/or Dept strategic objectives:	Ability to handle an increased number of drug possession, particularly the simple possession/probation, cases in DAs office will help county ID the folks in the community who need support in the area of drug treatment and drug abuse prevention.			
Funding amount requested:	\$40,000 approx FY19	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-12	
When activity will be carried out:	FY19 funding would allow the DA to avoid the budgeted lay off that was part of the FY19 budget balancing process			
Who will carry out activity:	DA staff			
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention <input type="checkbox"/> Drug Abuse Early Intervention		<input checked="" type="checkbox"/> Drug Abuse Treatment Services	
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Engagement		<input checked="" type="checkbox"/> Connection <input type="checkbox"/> Innovation	
Other details (check all that apply)	<input type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund) <input checked="" type="checkbox"/> on-going programming <input type="checkbox"/> new programming	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund	
Additional information:	Going forward, 50% FTE would be approx. 80k			

Options to Include in Proposal to Board on Utilization of Restricted State Marijuana Tax Funds

Department:	Public Health	Date:	9/6/2018
Activity to Fund:	Shared funding of a health promoter – leverage tobacco funding sufficient for a PT staffer to bring on a full time position and include drug prevention and early intervention education and services. Seed money until establish sustainable revenue stream to complement tobacco grant funding.		
Benefit to community and/or Dept strategic objectives:	Ability to add drug prevention portfolio for tobacco cessation activities in the community. Good pairing with existing funding, allowing ability to increase the hiring pool of qualified candidates for this role by seeking a full time employee as opposed to a PT staffer.		
Funding amount requested:	Approx \$30,000	Fund(s) where programming is charged (if more than one, note amount for each fund)	100-36
When activity will be carried out:	Tobacco prevention services could come on line as soon as January 2019. Alternatively in FY20 in July 2019.		
Who will carry out activity:	Pub Health staff		
Meets restriction requirements:	<input checked="" type="checkbox"/> Drug Abuse Prevention	<input checked="" type="checkbox"/> Drug Abuse Early Intervention	<input type="checkbox"/> Drug Abuse Treatment Services
County Mission (check all that apply)	<input checked="" type="checkbox"/> Service <input checked="" type="checkbox"/> Engagement	<input checked="" type="checkbox"/> Connection	<input type="checkbox"/> Innovation
Other details (check all that apply)	<input checked="" type="checkbox"/> new programming that would otherwise not happen (request fully fund activity) <input type="checkbox"/> new programming that would otherwise not happen (but requires additional resources to fully fund) <input type="checkbox"/> adds back programming that was cut in the budget process	<input type="checkbox"/> existing general fund programming that would free up resources for other purposes, not necessarily within requesting department <input type="checkbox"/> existing general fund programming that would free up resources for other purposes within requesting department	<input type="checkbox"/> existing special revenue fund programming that would free up resources for other purposes/later years within the fund
Additional information:			