

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring )  
Appropriations within the Various )  
Funds of the 2001-2002 Columbia )  
County Budget )  
\_\_\_\_\_ )

RESOLUTION NO. 43-2002

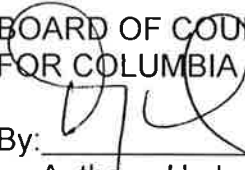
WHEREAS, certain expenditure adjustments relative to the various funds and considered necessary for effective continued operation; and

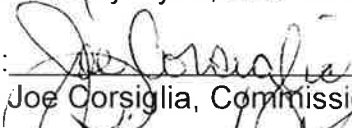
WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various accounts because of unanticipated costs above those originally estimated in the various funds for the fiscal year beginning July 1, 2002;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED at St. Helens, Oregon this 26<sup>th</sup> day of June, 2002.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Anthony Hyde, Chairman

By:   
Joe Corsiglia, Commissioner

By:   
Rita Bernhard, Commissioner

RESOLUTION NO. 43-2002

**Exhibit "A"**

to Resolution

**Budget Adjustments for Current Fiscal Year 2001/2002**

**581,333**  
contingencies  
reductions

|  |   | \$           |                       |
|--|---|--------------|-----------------------|
|  |   | changes made |                       |
|  | <b>Elections</b>                              |              |                       |
| election exp, FD, St Helens, Scappoose | 100-05-00-4761                                | 10,000.00    |                       |
|  | <b>Sheriff's Office</b>                       |              |                       |
| Sheriff - Technology grant             | 100-06-01-3553                                | (73,000.00)  |                       |
| Technology grant expense               | 100-06-01-5023                                | 73,000.00    |                       |
| overtime exceeds budget                | 100-06-01-4090                                | 50,000.00    |                       |
| Marine Sheriff-Auto repair exp         | 100-07-02-4715                                | 2,000.00     |                       |
| Marine Sheriff- OT and part time help  | 100-07-02-4034                                | 5,000.00     |                       |
|  | <b>Justice Court</b>                          |              |                       |
| Unitary Assessment under budgeted      | 100-14-00-4381                                | 13,000.00    |                       |
|  | <b>Veterans' Service Office</b>               |              |                       |
| restore previous cuts - contract       | 100-35-00-4750                                | 2,000.00     |                       |
|  | <b>County Dues</b>                            |              |                       |
| O&C Land Grant Assoc                   | 100-55-00-4742                                | 200.00       |                       |
|  | <b>Debt Service</b>                           |              |                       |
| PERS bond (paid by less PERS expense)  | 100-60-00-6010                                | 56,500.00    |                       |
|  | <b>Transfers</b>                              |              |                       |
| transfer to Law library                | 100-60-00-5328                                | 2,200.00     |                       |
| Animal Control additional              | 100-60-00-5326                                | 5,000.00     |                       |
|  | 100-60-00-5401                                | (145,900.00) |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Roads</b>                                  |              |                       |
| transfer to maintenance shop - OT      | 201-01-00-5401                                | (1,500.00)   |                       |
| OT exceeded budget                     | 201-03-00-4090                                | 1,500.00     |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Parks</b>                                  |              |                       |
| unanticipated expenses-Wilkerson roof  | 202-03-00-5094                                | 18,000.00    |                       |
| repair and maintenance                 | 202-05-00-4516                                | 500.00       |                       |
| move from contingencies                | 202-01-00-5401                                | (18,500.00)  |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Fair</b>                                   |              |                       |
| general labor savings                  | 204-001-00-4001                               | (8,559.00)   |                       |
| supplies                               | 204-01-00-4360                                | (7,000.00)   |                       |
| contingencies                          | 204-01-00-5401                                | (7,441.00)   |                       |
| grant expenses                         | 204-01-00-5026                                | 23,000.00    |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Animal Control</b>                         |              |                       |
| add'l transfer from GF                 | 206-00-00-3080                                | (5,000.00)   |                       |
| increase personnel cost                | 206-01-00-4106                                | 200.00       |                       |
| decrease capital cost                  | 206-01-00-5002                                | (200.00)     |                       |
| office assistant                       | 206-01-00-4002                                | 4,000.00     |                       |
| gas heat                               | 206-01-00-4512                                | 1,000.00     |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Pass-Thru Fund</b>                         |              |                       |
| revenues larger than anticipated       | 208-02-00-3600                                | (950,000.00) |                       |
| passed through to CCMH                 | 208-02-00-4920                                | 950,000.00   |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Law Library</b>                            |              |                       |
| Loan to Library-increase pub budget    | 213-00-00-4574                                | 2,210.00     |                       |
| Transfer from GF                       | 213-00-00-3080                                | (2,210.00)   |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  | <b>Corrections Facility Construction Fund</b> |              |                       |
| capital outlay                         | 302-01-00-5001                                | 150,000.00   |                       |
| transfer to general fund               | 302-01-00-5301                                | 100,000.00   |                       |
| consulting service                     | 302-01-00-4910                                | (250,000.00) |                       |
|  |   | -            |                       |
|  |   | =            |                       |
|  |   | =            | (145,900)             |
|  | ending balance                                |              | <u><u>435,433</u></u> |