

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations from Various General) RESOLUTION NO. 3-2002
Fund Departments to Contingencies)
in the 2001/2002 County Budget)

WHEREAS, certain expenditure adjustments are needed relative to various departments and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments because of an unanticipated shortfall in the general fund beginning cash balance for the fiscal year beginning July 1, 2001;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 23rd day of January, 2002.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Chair

By: *not present*
Commissioner

By: *John M. Bernhard*
Commissioner

RESOLUTION NO. 3-2002

COLUMBIA COUNTY

Budget Adjustments

January 23, 2002

Exhibit A

		Total	Reduction in		
		\$	acct no		\$
100-01	Board of Commissioners	1,500	01-00-4710	mileage	500
			01-00-4720	conf & training	1,000
100-02	Assessor's Office	2,098	02-00-4720	conf & training	2,098
100-03	Finance and Taxation	3,558	03-00-4541	Tech Assistance	3,000
			03-00-4720	conf & training	558
100-04	Clerk's Office	750	04-00-4634	Book Binding	750
100-05	Elections	2,975	05-00-4754	Misc Supplies	275
			05-00-4761	County elections	2,700
100-08	County Jail	73,867	08-01-4025	TranspCorr Deputy	31,962
			08-01-4028	Corr Deputy	31,082
			08-01-4102	FICA	4,823
			08-01-4104	Insurance	6,000
100-09	Economic Development Office	8,220	09-00-4321	Supplies	2,520
			09-00-4612	Marketing Brochures	1,000
			09-00-4701	Advertising	1,000
			09-00-4720	conf & training	3,000
			09-01-4710	mileage	700
100-10	Treasurer's Office	600	10-00-4720	conf & training	600
100-11	County Surveyor	5,780	11-00-4782	fees	5,780
100-12	District Attorney	2,000	12-01-4335	books & periodicals	300
			12-01-4710	mileage	300
			12-01-4720	conf & training	700
			12-01-4810	investigation	500
			12-01-4840	transcripts	200
100-14	Justice Court	2,596	14-00-4381	unitary assessment	2,596
100-18	Juvenile Department	2,244	18-00-4834	court subsidy	2,244
100-19	County Counsel	2,500	19-00-4750	contract serv-legal	1,000
			19-00-4760	contract serv-mineral	1,000
			19-00-4765	mineral rel exp	500
100-35	Veterans' Service Office	1,939	35-00-4770	Supplies/indigents	400
			35-00-4750	WA Cty contract	1,539
100-44	Emergency Services	2,025	44-00-4321	Office Supplies	1,000
			44-00-4324	Radio Maint	725
			44-00-4325	Computer Maint	300
100-45	General Services	24,000	45-01-4518	Major Projects	7,000
			45-01-4511	Electricity	12,000
			45-02-4325	Print Shop Supplies	1,000
			45-02-4322	Small Equipment	1,000
			45-02-4321	Office Supplies	3,000
100-49	Land Development Services	1,184	49-00-4720	conf & training	640
			49-01-4701	Printing & Advertising	544
100-50	Info-Tech Services	4,290	50-00-4540	Comp Network Maintenanc	4,290
100-55	County Dues Payments	259	55-00-4752	NACO	259
100-56	Human Resources/Civil Serv	640	56-00-4701	Publishing & Advertising	640
100-60	Non-Departmental Payments	20,818	60-00-4555	Postage	2,000
			60-00-4106	Unemployment Ins Reserv	3,318
			60-00-4555	Audit Fees	15,500
		163,843			163,843