

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various)
Funds of the 2000-2001 Columbia)
County Budget)

SECOND AMENDMENT
AMENDED RESOLUTION NO. 67-01

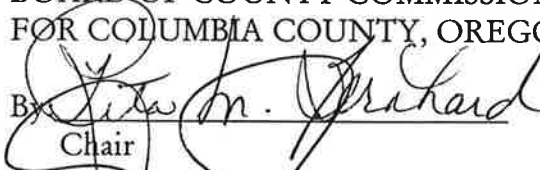
WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2000;


NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 24th day of August, 2001.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Chair

By: _____
Commissioner

By: 
Commissioner

AMENDED RESOLUTION NO. 67-01

Exhibit "A"
to Resolution 67-01

Budget Adjustments for Current Fiscal Year 2000/2001

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Domestic Violence Grant		
line item adjustments authorized	100-06-06-4750	(1,500.00)
by program director in D.C.	100-06-06-5005	1,500.00
	100-06-06-4750	(1,000.00)
	100-06-06-4331	1,000.00
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Elections		
Revenue was greater than anticipated	100-05-00-3251	(64,431.00)
Expenses were greater than anticipated	100-05-00-4763	48,500.00
prior authorization - Thelma's retirement e	100-05-00-4085	17,500.00
from contingencies	100-60-00-5401	(1,569.00)
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District Attorney		
additional expenses in enforcement & VA	100-12-02-4321	8,000.00
from contingencies	100-60-00-5401	(8,000.00)
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Econ Development/LDS		
transfer of funds for GIS computer	100-09-00-4535	(5,000.00)
	100-49-00-5042	5,000.00
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Roads		
increased utility expenses - gas & electric	201-01-00-4511	10,000.00
transfer to utility from capital outlay	201-01-00-5013	(23,000.00)
transfer to repair	201-01-00-5014	(13,000.00)
equipment repair more than anticipated	201-03-00-4634	26,000.00
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Parks		
unanticipated expenses	202-06-00-4901	500.00
move from contingencies	202-01-00-5401	(500.00)
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Fair		
unrealized revenue	204-00-00-3080	(40,000.00)
to transferred back to GF in new year	204-00-00-1001	40,000.00
	100-60-00-5401	(40,000.00)
	100-60-00-5305	40,000.00
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Animal Control		
add'l extra help needed	206-01-00-4085	4,100.00
unemployment insurance	206-01-00-4106	1,000.00
printer expense	206-00-00-5075	100.00
restitution	206-01-00-4750	(1,000.00)
donation	206-00-00-3130	(4,200.00)
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Exhibit "A"
to Resolution 67-01

Budget Adjustments for Current Fiscal Year 2000/2001

Watermaster		
transfer funds to pay off State debt	207-00-00-3100	(20,033.95)
	207-00-00-1001	20,033.95
	207-00-00-1001	(9,000.00)
	207-00-00-2070	9,000.00
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Pass-Thru Fund		
revenues larger than anticipated	208-02-00-3600	(500,000.00)
passed through to CCMH	208-02-00-4920	500,000.00
revenues larger than anticipated	208-03-00-3720	(85,000.00)
passed through to Colco	208-03-00-4932	85,000.00
old revenues,	208-01-00-4910	1,213.00
passed through to Seniors	208-01-00-3500	(1,213.00)
old revenues,	208-04-00-4941	26,198.88
passed through to Watermaster, Animal CF	208-01-00-3810	(26,198.88)
unanticipated revenue	208-04-00-3800	(25,000.00)
passed thru to Col Pacific Econ Dev Dist	208-04-00-4942	25,000.00
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Inmate Benefit Funds		
Supply Expenses (medical) were larger	210-01-00-4360	40,000.00
Exercise facility was not built	210-01-00-5002	(40,000.00)
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Corrections Facility Construction Fund		
Construction support was more than expected	302-01-00-5301	101,000.00
supplies	302-01-00-5001	(101,000.00)
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Jail Bond Debt Service Fund		
Interest Income more than anticipated	402-00-00-3020	(500.00)
Interest on Loan unanticipated	402-00-00-4552	500.00
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