

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring )  
Appropriations within the ) AMENDED RESOLUTION NO. 67-01  
Various Funds of the 2000-2001)  
Columbia County Budget )


WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and


WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2000.

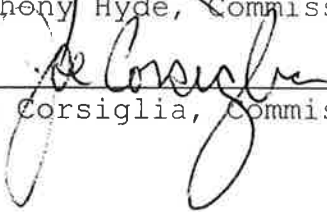
NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 8<sup>th</sup> day of August, 2001.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Rita Bernhard, Chair

By:   
Anthony Hyde, Commissioner

By:   
Joe Corsiglia, Commissioner

**Exhibit "A"**

**Budget Adjustments for Current Fiscal Year 2000/2001**

COLUMBIA COUNTY  
BOARD OF COMMISSIONERS  
AUG 03 2001

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<b>Domestic Violence Grant</b>		
line item adjustments authorized	100-06-06-4750	(1,500.00)
by program director in D.C.	100-06-06-5005	1,500.00
	100-06-06-4750	(1,000.00)
	100-06-06-4331	1,000.00
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<b>Elections</b>		
Revenue was greater than anticipated	100-05-00-3251	(64,431.00)
Expenses were greater than anticipated	100-05-00-4763	48,500.00
prior authorization - Thelma's retirement	100-05-00-4085	17,500.00
from contingencies	100-60-00-5401	(1,569.00)
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<b>District Attorney</b>		
additional expenses in enforcement & VA	100-12-02-4321	8,000.00
from contingencies	100-60-00-5401	(8,000.00)
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<b>Econ Development/LDS</b>		
transfer of funds for GIS computer	100-09-00-4535	(5,000.00)
	100-49-00-5042	5,000.00
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<b>Roads</b>		
increased utility expenses - gas & electric	201-01-00-4511	10,000.00
transfer to utility from capital outlay	201-01-00-5013	(22,000.00)
transfer to repair	201-01-00-5014	(13,000.00)
equipment repair more than anticipated	201-03-00-4634	25,000.00
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<b>Parks</b>		
unanticipated expenses	202-06-00-4901	500.00
move from contingencies	202-01-00-5401	(500.00)
		-
<b>Fair</b>		
unrealized revenue	204-00-00-3080	(40,000.00)
to transferred back to GF in new year	204-00-00-1001	40,000.00
	100-60-00-5401	(40,000.00)
	100-60-00-5305	40,000.00
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<b>Animal Control</b>		
add'l extra help needed	206-01-00-4085	4,100.00
unemployment insurance	206-01-00-4106	1,000.00
printer expense	206-00-00-5075	100.00
restitution	206-01-00-4750	(1,000.00)
donation	206-00-00-3130	(4,200.00)
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<b>Watermaster</b>		
transfer funds to pay off State debt	207-00-00-3100	(20,033.95)
	207-00-00-1001	20,033.95
	207-00-00-1001	(9,000.00)
	207-00-00-2070	9,000.00
		-
<b>Pass-Thru Fund</b>		
revenues larger than anticipated	208-02-00-3600	(500,000.00)
passed through to CCMH	208-02-00-4920	500,000.00
revenues larger than anticipated	208-03-00-3720	(85,000.00)
passed through to Colco	208-03-00-4932	85,000.00
old revenues,	208-01-00-4910	1,213.00
passed through to Seniors	208-01-00-3500	(1,213.00)
old revenues,	208-04-00-4941	26,198.88
passed through to Watermaster, Animal CF	208-01-00-3810	(26,198.88)
unanticipated revenue	208-04-00-3800	(25,000.00)
passed thru to Col Pacific Econ Dev Dist	208-04-00-4942	25,000.00
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