

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2001-2002 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 64-01

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2001; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2001-2002 on May 10, 2001; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$29,958,824 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2001 for the purpose of operating Columbia County for the fiscal year 2001-2002 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby levies taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value and that these taxes are hereby levied on all taxable property within Columbia County as of 1:00 a.m. January 1, 2001. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Levy		\$1,185,916

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 29th day of June, 2001.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By:

Chair

By:

Commissioner

By:

Commissioner

Approved as to form:

By:

Office of County Counsel

RESOLUTION NO. 64-01

EXHIBIT A
 SCHEDULE OF FY 2001-2002 APPROPRIATIONS
 COLUMBIA COUNTY, OREGON

	<u>TOTAL APPROPRIATIONS</u>
GENERAL FUND:	
Board of Commissioners	314,476
Assessor's Office	782,484
Finance & Taxation	316,611
Clerk's Office	204,408
Elections	138,178
Sheriff	1,545,237
Marine Sheriff	211,339
Jail	2,498,350
Economic Development Office	150,395
Treasurer	102,188
Surveyor	115,590
District Attorney	812,874
Clatskanie/Vernonia Justice Court	118,960
Juvenile Department	798,289
County Counsel	275,209
Veteran's Service Officer	20,450
Emergency Services	74,512
General Services	770,545
Land Development Services	2,852,309
Info Tech Department	199,743
County Dues	5,182
Human Resources/Civil Service Comm.	112,622
Non-Departmental Payments	574,185
Transfers	479,900
Operating Contingencies	358,763
Subtotal - General Fund Appropriations	<u>13,832,799</u>
Unappropriated Ending Fund Balance	<u>500,000</u>
200 Total General Fund	<u>14,332,799</u>
ROAD FUND:	
Operating Expenditures	5,128,164
Operating Contingencies	302,136
201 Total Road Fund	<u>5,430,300</u>
PARK FUND:	
Operating Expenditures	321,345
Operating Contingencies	50,000
Subtotal - Park Fund Appropriations	<u>371,345</u>
Unappropriated Ending Fund Balance	<u>158,055</u>
202 Total Park Fund	<u>529,400</u>
FAIRBOARD FUND	
Operating Expenditures	300,409
Operating Contingencies	17,441
Subtotal - Park Fund Appropriations	<u>317,850</u>
Unappropriated Ending Fund Balance	<u>0</u>
204 Total Fairboard Fund	<u>317,850</u>
CHILDREN & YOUTH SERVICES COMM. FUND	
Operating Expenditures	1,268,459
Operating Contingencies	0
205 Total Children & Youth Services Comm. Fund	<u>1,268,459</u>
203 Community Corrections Fund	1,392,175
206 Animal Control Fund	114,303
207 Multi-County Watermaster Fund	13,900
208 Direct Pass-Thru Grant Fund	4,298,000
209 Corner Preservation Fund	163,200
210 Inmate Benefit Fund	115,216
211 Courthouse Security Expenses	176,000
212 Capital Improv. & Replacement Fund	0
213 Law Library Fund	37,948
214 County Clerk Records Fund	10,000
301 Footpath & Bicycle Trail Fund	117,000
302 Jail Bond Construction	500,000
401 Bancroft Bond Redemption Fund	17,000
402 Jail Bond Debt Service	1,125,274
TOTAL OF ALL FUNDS	<u><u>29,958,824</u></u>