

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing Setting )  
Up The Budget for the New Domestic ) RESOLUTION NO. 7-00  
Violence Grant )

WHEREAS, the Columbia County Sheriff's Office applied for a new grant for staffing a domestic violence office; and

WHEREAS, the US Department of Justice granted \$295,125 to cover expenses for such an office for a grant period beginning August 1, 1999 to January 31, 2001; and

WHEREAS, the Columbia County Commissioners accepted this grant for the Columbia County Sheriff's Office; and

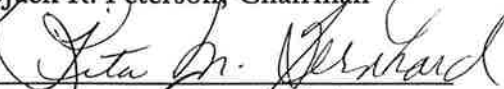
WHEREAS, the budget needs to be adjusted to include this unforeseen Grant and appropriate expenditures; and

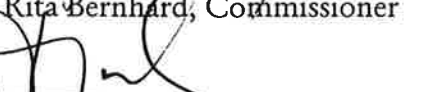
NOW, THEREFORE, IT IS RESOLVED to incorporate the new Domestic Violence grant into the Sheriff's budget as detailed in attachment "A".

DATED in St. Helens, Oregon this 26<sup>th</sup> day of January, 2000.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Jack R. Peterson, Chairman

By:   
Rita Bernhard, Commissioner

By:   
Anthony Hyde, Commissioner

**Budget for Domestic Violence Grant**

Grant #199-WR-VX-0034

Budget Lines  
**100-06-06**

Personnel Cost	177,448.00
Fringe Benefits	<u>75,139.00</u>
	<u>252,587.00</u>

Travel/Training	23,430.00	4720
Computers	5,999.00	5005
Office Supplies/P	1,881.00	4331
Consultant	2,500.00	4750
Telephone/Pager	3,888.00	4311
Copy Service	700.00	4331
Training Seminar	<u>4,140.00</u>	4770
	<u>42,538.00</u>	

<b>Total Grant</b>	<b><u>295,125.00</u></b>
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Detail/Personnel

Officer A		4019	40,349.10
Officer D		4024	45,222.10
DA Secretary	30 hrs/wk	4025	32,438.91
POI		4026	36,615.22
Overtime		4090	27,200.00
PERS		4101	26,887.24
FICA		4102	13,909.64
Workers Comp		4103	4,964.80
Insurance Benefits		4104	<u>25,000.00</u>
			<u>252,587.00</u>

Telephone/Pagers		4311	3,888.00
Copy Service		4331	700.00
Office Supplies/Postage		4331	1,881.00
Travel/Training		4720	23,430.00
Consultant		4750	2,500.00
Training Seminar Cost		4770	4,140.00
Computers		5005	<u>5,999.00</u>
			<u>42,538.00</u>

<b>Total Grant</b>	<b><u>295,125.00</u></b>
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