

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various) RESOLUTION NO. 69-00
Funds of the 1999-2000 Columbia)
County Budget)
_____)


WHEREAS, certain expenditure adjustments relative to the various funds and considered necessary for effective continued operation; and

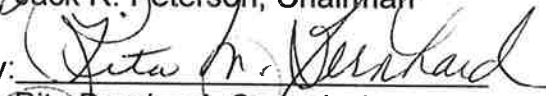
WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various accounts because of unanticipated costs above those originally estimated in the various funds for the fiscal year beginning July 1, 1999;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED at St. Helens, Oregon this 30th day of June, 2000.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Jack R. Peterson, Chairman

By: 
Rita Bernhard, Commissioner

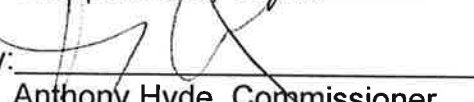
By: 
Anthony Hyde, Commissioner

EXHIBIT A
Schedule of Fiscal Year 1999/2000 Additional Appropriations

APPROPRIATION
Transfers

100 GENERAL FUND:			
100-10-00-4102	Treasurer	100	error in FICA budget
100-14-00-4381	Clatskanie/Vernonia Justice Court	50,000	unitary assessment change & prosecution cost reimbursement
100-60-00-5326	Transfer to Animal Control Fund	30,000	transfer to cover 1999/2000 spending
100-60-00-5401	Operating Contingencies	(80,100)	
	Total - General Fund Adjustments	<u>0</u>	
201 ROAD FUND:			
201-01-00-4104	Personnel Services	(10,000)	over budgeted ins & PERS
201-02-00-4104	Personnel Services	36,121	underbudgeted insurance & PERS benefits
201-03-00-4104	Personnel Services	6,895	underbudgeted benefits
201-03-00-4636	Materials & services	74,984	shop supplies, repair & maint, gas & fuel
	Subtotal - Road Fund	<u>108,000</u>	
201-01-00-5401	From Contingencies	(50,000)	
201-02-00-4619	Contract Road Repairs	(58,000)	
	Subtotal - Road Fund Adjustments	<u>(108,000)</u>	
	Total Road Fund	<u>0</u>	
202 PARK FUND:			
202-02-00-4003	Personal Services	22,441	personnel costs
202-02-00-4715	Materials & Services	4,784	fuel, car expense
202-05-00-4003	Personal Services	18,258	personnel costs
	Subtotal - Park Fund Additional appropriate	<u>45,483</u>	
202-01-00-5401	Contingencies	(23,878)	
202-05-00-4511	Materials & Services	(2,211)	
202-02-00-5001	Capital Projects	(1,000)	
202-05-00-5001	Capital Projects	(18,394)	
	Subtotal Adjustments	<u>(45,483)</u>	
	Total Park Fund	<u>0</u>	
FAIRBOARD FUND			
204-01-00-5401	Operating Contingencies	(8,787)	
204-01-00-5026	Fair Improvement Fund	8,787	
204-01-00-4722	Refunds	(3,500)	
204-02-00-4441	Professional Services	3,500	
	Total Fairboard Fund	<u>0</u>	
206 Animal Control Fund			
206-00-00-3080	Transfer from General Fund	(30,000)	
206-01-00-4002	Dog Control Officer	20,000	
206-01-00-4102	FICA	10,000	
		<u>0</u>	
207 Watermaster			
207-01-00-4106	Unemployment Ins	(600)	
207-01-00-4310	Telephone	600	
		<u>0</u>	
208 Direct Pass-Thru Grant Fund			
208-02-00-4920	Col Co Mental Health Contract	321,000	additional pass through funds in excess of budget
208-02-00-3600	Col Co Mental Health Contract	(321,000)	
208-03-00-4920	Col Co Transportation Pass Through	195,160	additional pass through funds in excess of budget
208-03-00-3710	Col Co Transportation Pass Through	(195,160)	
208-03-00-5010	Col Co Transportation Pass Through	37,346	additional pass through funds in excess of budget
208-03-00-3723	Col Co Transportation Pass Through	(37,346)	
208-04-00-4660	Other Pass Through Grants	40,000	additional pass through funds in excess of budget
208-04-00-3800	Other Pass Through Grants	(40,000)	
		<u>0</u>	
213 Law Library			
213-01004001	Personal Services	(927)	
213-01-00-4974	Publications	738	
213-01-00-5028	Books	189	
		<u>0</u>	
302 Corrections Facility Construction Fund			
302-01-00-4910	Consulting Services	660,000	correction of budget appropriations
302-01-00-5001	Capital Purchases	(660,000)	correction of budget appropriations
		<u>0</u>	