

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing a Transfer of)
Funds from the Operating Contingencies) RESOLUTION NO. 6-00
to the General Fund-Marine Sheriff Budget)

WHEREAS, the General Fund budget did not provide sufficient expense authorization to accommodate the contract with the Oregon State Marine Board for the current year; and

WHEREAS, the Board of Commissioners signed a contract with the State Marine Board specifying the expenditures; and

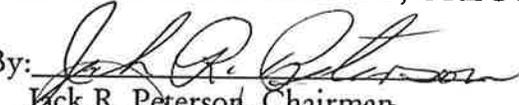
WHEREAS, the General Fund - Marine Sheriff budget needs to be amended to include such authorized expenditures; and

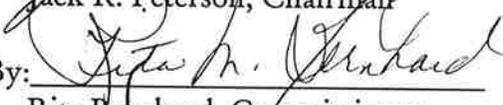
WHEREAS, General Fund has sufficient funds in operating contingencies to transfer funds to the Marine Sheriff Department, and

NOW, THEREFORE, IT IS RESOLVED to transfer \$30,989.00 from the operating contingencies (100-60-00-5401) to the Marine Sheriff Department to the lines as detailed in attachment "A".

DATED in St. Helens, Oregon this 26th day of January, 2000.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Jack R. Peterson, Chairman

By: 
Rita Bernhard, Commissioner

By: 
Anthony Hyde, Commissioner

**Marine Sheriff Budget
for Fiscal Year ending 6/30/2000**

EXHIBIT A

	1999/2000 Budget	Submitted to Marine Board	less in kind County contribution	Difference
3540 Grant	157,529.00	157,529.00		
4015 Deputy	41,861.00	41,861.00		
4028 Deputy	37,758.00	37,758.00		
4034 Part Time Deputies	23,000.00	23,000.00	(1,540.00)	
4090 Overtime Pay	8,111.00	8,111.00		
4101 PERS	12,518.00	12,518.00		
4102 FICA Tax	8,471.00	8,471.00		
4103 Workers Comp Ins	26,059.00	26,059.00		
4104 Insurance Benefits	15,754.00	15,754.00		
Admin Support transfer in from Sheriff Dept				(19,240.00)
Personal Services Total	173,532.00	173,532.00	(20,780.00)	
4311 Cellular Telephone	240.00	1,200.00		960.00
4331 Deputies Supplies	120.00	600.00		480.00
4333 Meals	0.00	0.00		0.00
4345 Radio & Rescue Supplies	0.00	500.00		500.00
4350 Uniform Allowance	0.00	1,719.00		1,719.00
4715 Auto Expense	3,000.00	15,500.00		12,500.00
4720 Other Expense	640.00	3,200.00		2,560.00
4721 Instructor Support	0.00	4,400.00		4,400.00
4740 Boat Expense	1,020.00	5,590.00		4,570.00
4771 Computer/LEDS	0.00	400.00	(400.00)	0.00
4775 Computer Maintenance	0.00	1,000.00	(500.00)	500.00
4780 Boathouse Repair & Maint	0.00	5,700.00	(2,900.00)	2,800.00
Supplies Total	5,020.00	39,809.00	(3,800.00)	30,989.00
5040 Radios - Marine	0.00	0.00		0.00
5006 Boats - Refurbishing	0.00	0.00		0.00
Total Capital Expenditures	0.00	0.00		0.00
Total Expenses	178,552.00	213,341.00	(24,580.00)	30,989.00
Net Expense to the County	21,023.00	55,812.00	(24,580.00)	30,989.00