

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON**

In The Matter of a Supplemental Budget Reallocating)
Appropriations Between Categories) **Resolution No. 57-2025**
In the **2025-2026 Fiscal Year Budget-Veterans Services**)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared and that requires a change in financial planning; and

WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being an increase in revenue for Veteran's Services; and

WHEREAS, this supplemental budget is for the General Fund department Veteran Services and does not increase the Fund's budget by more than 10%;

NOW, THEREFORE, IT IS RESOLVED that the 2025-2026 fiscal year budget for Columbia County be modified as detailed in ***Exhibit A*** for the specific purpose of providing appropriations to cover expenditures through June 30, 2026.

Dated in St. Helens, Oregon this 3 day of September, 2025.

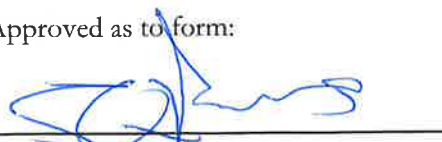
BOARD OF COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Kellie Jo Smith, Commissioner

By: 
Casey Garrett, Commissioner

By: 
Margaret Magruder, Commissioner

Approved as to form:


Office of County Counsel

Department:

GENERAL FUND-VETERANS

Department:		GENERAL FUND-VETERANS		BUDGET
G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	+ = increase - = decrease	NEW Budget
Revenue				
100-435.00-351.10-000-00	State-Veteran's Services	120,000	482	120,482
100-435.00-399.04-000-00	Beginning Balance-Restricted	0	47,720	47,720
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Resources	120,000	48,202	168,202
Personal Services				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Personal Services -	0	0	0
Materials & Services				
100-435.00-490.00-305-28	Prof Fees-Contracted Services	135,835	48,202	184,037
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Materials & Services	135,835	48,202	184,037
Debt, Capital, Transfers				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Capital Outlay	0	0	0
	Total Expenditures	135,835	48,202	184,037
		Total Change should = 0 >> 0		

Note: Total change should = 0, or Total Revenue change should match Total Expense change.

Prepared By Lindsay Elder Date 8/29/2025

Supp #1