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## BEFORE THE BOARD OF COUNTY COMMISSIONERS

## FOR COLUMBIA COUNTY, OREGON

In the Matter of Adopting the	)	
2023-2025 Columbia County	)	RESOLUTION NO. 57-2023
Community Corrections Biennial Plan	)	
	1	

WHEREAS, The Director of the Department of Community Justice- Adult Division has presented the 2023-2025 Columbia County Community Corrections Biennial Plan to the Board of County Commissioners for its consideration and adoption; and

WHEREAS, the Columbia County Local Public Safety Coordinating Council has reviewed the Plan and recommends that it be adopted;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the 2023-2025 Columbia County Community Corrections Biennial Plan, which is attached hereto as Exhibit "A", and is incorporated herein by this reference, is hereby adopted.

Dated this 27 day of September, 2023.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Casey Garrett, Chair

Kallia to Smith Commitsioner

Margaret Magruder, Commissioner

Approved as to form:

Office of County Coursel

## County 2023-2025 Community Corrections Biennial Plan

Department of Corrections		For Office Use Only		
3723 Fairview Industrial Drive SE				
Salem, Oregon 97310 Date Received:				
Address: 901 Port Ave., Saint				
Phone: 503-366-4658 F	ax: 503-397-6645			
Community Corrections Direct	tor/Manager: Larry Eve	enson		
Address: 901 Port Ave., Saint	Helens OR 97051			
Phone: 503-366-4660 Fa	ax: 503-397-6645	Email: Larry.Evenson	@columbiacountyor.gov	
Sheriff: Brian Pixley				
Address: 901 Port Ave., Saint	Helens, OR 97051			
Phone: 503-366-4610 Fa	ax:503-366-4644	Email: Brian.Pixley@	columbiacountyor.go	
Jail Manager: James Macfarla	ane			
Address: 901 Port Ave., Saint	Helens OR 97051			
Phone: 503-366-4611 Fa	ax: 503-366-4644	Email: James.Macfarl	lane@columbiacountyor.gov	
Supervisory Authority: Larry E	venson			
Address: 901 Port Ave., Saint	Helens OR 97051			
Phone: 503-366-4660 Fa	ax: 503-397-6645	Email: Larry.Evenson	@columbiacountyor.gov	
Supervisory Authority: Brian P	Pixley			
Address: 901 Port Ave., Saint	Helens OR 97051			
Phone: 503-366-4610 Fa	ax: 503-366-4644	Email: Brian.Pixley@	columbiacountyor.go	
LPSCC Contact: Mark Lang				
Address: 2005 Saint Helens S	Street, Saint Helens OF	R 97051		
Phone: 503-410-5238 Fa	ax:	Email: mark@mlangla	aw.com	
	<u> </u>	Biennial Budget		
	State Grant-in-Aid F	Fund:	\$3,127,635.00_	
	DOC M57 Supplem	ental Fund:	\$159,897.00	
	CJC Justice Reinve	estment Grant:	\$1,478,572.00	
	CJC Treatment Co.	urt Grant:	\$0.00	
	County General Fu	nd:	\$0.00	
	Supervision Fees:		\$0.00	
	Biennial Carryover	(GIA, M57, FSAPP):	\$943,661.00	
Other Fees: TRHS, Admin., Misc.			\$80,000.00	
	Other State or Fede	eral Grant:		
	⊠ Grant-In-Aid Sup	plemental	\$73,166.00	
			\$9,268.00	
	Other: Work Crew of	contracts/ IGS	\$143,000.00	
	Total:		\$6,015,199.00	

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## Columbia County 2023-2025 Community Corrections Budget Summary

			2. I.P. ( )
Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$844,461.00	\$579,445.00	\$1,423,906.00
Parole and Probation	\$1,800,000.00	\$392,714.00	\$2,192,714.00
Substance Abuse Treatment		\$43,000.00	\$43,000.00
Mental Health Services		\$20,000.00	\$20,000.00
Domestic Violence Treatment		\$25,000.00	\$25,000.00
Sex Offender Treatment		\$25,000.00	\$25,000.00
Transition Services		\$71,451.00	\$71,451.00
Community Service / Work Crew	\$187,658.00	\$493,000.00	\$680,658.00
Custodial Sanction Beds	\$295,516.00		\$295,516.00
Cognitive Behavioral Groups		\$111,954.00	\$111,954.00
Pretrial Services		\$226,000.00	\$226,000.00
CCJRP (Downward Departure)		\$900,000.00	\$900,000.00
			\$0.00
Total	\$3,127,635.00	\$2,887,564.00	\$6,015,199.00

				Book	Page	
Program Name:	Administrati	on of th	ne Community Justice D	Department		
Program Description:	Provide planning, management, and administrative services of the Community Justice Department. Responsible for the development and implementation of programs, budget, policy, and daily operations to fulfill the role and mission of the Department. Development and implementation of contracts for client resources. Monitoring of contract and planning compliance and performance outcomes. Provide funds for oversight, planning, training, infrastructure maintenance to include software.				ams, budget, Development and planning	
Program Category:	Administrati	Administration				
Program Objectives: To provied e community of			el management of publi ons.	c funds allocated to	the role and	mission of
	include enfo	rcemer	relationships with other nt, prosecution, judicial,	and treatment.		
			otes public safety and s			
Method(s) of Evaluation:	Statewide o evaluations,	utcome CJC D	measures and County Pashboards, Program E	Compliance Review valuations	rs, County p	erformance
Monthly Average to be Serv	red: N/A	⊠ Pi ⊠ Pi	of Offender(s) Served: robation arole/Post-Prison ocal Control	Crime Category:  ⊠ Felony  ⊠ Misdemeanor	Gender:  Male  Female	Risk Level:  High  Medium  Low
Provider Name		ment P	rovider(s) Will You Use			hudgeted to the
Provider Name		(le., Ang Diagnosi Abuse	Treatment Type  er Management, Cognitive, DV, Dual is, Sex Offender, Inpatient Substance e, or Outpatient Substance Abuse)	program and		e budgeted to the o each fund?
Funding Sources						
State Grant-In-Aid Fun	ıd		\$844,461.00			
☐ DOC M57 Supplement	tal Fund					
☐ CJC Justice Reinvestn	nent Grant		\$216,279.00			
☐ CJC Treatment Court	Grant					
☐ County General Fund			_			
☐ Supervision Fees						
☐ Biennial Carryover (GI	A, M57, FSAF	PP)	\$290,000.00			
Other Fees (revenue)						
☐ Other State or Federal	Grant					
Other: Please Identify			<del> </del>			
☐ Grant in Aid supple	mental		\$73,166.00			

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			Book Page	
Program Name:	Cognitive Behavioral Groups and Other Evidence Based Interventions			
Program Description:	Columbia County Community Corrections Intervention Specialist offers one-on-one support, cognitive behavioral groups, and mindfulness-based interventions for clients under the supervision of the Community Corrections Department. This programming has included various cognitive behavioral interventions, such as: Thinking for a Change, The Connections Curriculm, Seeking Safety, Untangling Relationships, Nurturing Father, and Moving On. Programming has also included mindfulness based interventions such as: Path of Freedom, Houses of Healing, Power Source and Learning to Breathe. These groups have been offered both in and out of custody.			
		ransitioning from prison and/or	·	
	Addresses association		ing patterns as well as antisocial peer	
Program Category:	Behavioral	Health Tx Services - CBT		
Program Objectives:	their high no community.	eeds areas in order to reduce re	reasearched informed programming, addressing ecidivism and promote a safe and health	
		ransitioning from prison and/or	·	
	Addresses associations		ing patterns as well as antisocial peer	
Method(s) of Evaluation:	Qualitative of Program Ev		ompletion rates, interviews and quarterly reports.	
Monthly Average to be Serv  Provider Name	Which Treat	Type of Offender(s) Served:  Probation Parole/Post-Prison Local Control  ment Provider(s) Will You Use	⊠ Felony	
r lovider trame		Treatment Type (le., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)	
Ryan Moore		Cognitive behavirol groups, interventions	GIA -125,000.00	
Funding Sources  State Grant-In-Aid Fun  DOC M57 Supplement				
☐ CJC Justice Reinvestm	nent Grant	\$68,293.00		
☐ CJC Treatment Court C	Grant			
County General Fund				
☐ Supervision Fees				
☐ Biennial Carryover (GIA	A M57 FSA	PP) \$43,661,00		

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Other Fees (revenue)		
☐ Other State or Federal Grant		
Other: Please Identify	•	

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Program Name:	Custodial/S	anction Beds				
Program Description:	Local incarceration of Justice Involved Individuals (JII's) at the Columbia County Justice Facility.					
	than twelve	Local Control JII's- Incarceration of sentenced JII's at the local jail for sentences of not more than twelve months. This includes Columbia County Court sentences, probation revocations, parole/post prison supervision revocations and administrative sanctions.				
Program Category:	Custodial/Sa	anction Beds				
Program Objectives:		eased control authority over re anctions to appropriately respo				
Method(s) of Evaluation:	Success will be evaluated by the JII's serving jail terms without incident, participation in available in-custody resources, and making a successful return to the community. Data collection is through a statewide data base and with CIS with results reported in the Department's annual report. Community Justice staff will track SB 1145 (Local Control) b days used in the local facility.					
Monthly Average to be Served: 12  Type of Offender(s) Served: Crime Category: Gender: Risk Level:  ☐ Probation ☐ Parole/Post-Prison ☐ Misdemeanor ☐ Female ☐ Medium ☐ Local Control ☐ Low						
		ment Provider(s) Will You Use				
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpetient Substance Abuse, or Outpetient Substance Abuse)	program and i	e dollars are budgeted to the how much to each fund? IA-\$25,000; M57-\$5000)		
		/ table of the department below and the second				
Funding Sources						
☐ State Grant-In-Aid Fun	d	\$295,516.00				
☐ DOC M57 Supplement	al Fund					
☐ CJC Justice Reinvestm	nent Grant					
☐ CJC Treatment Court C	Grant	B				
☐ County General Fund						
☐ Supervision Fees		8				
☐ Biennial Carryover (GIA	A, M57, FSAF	PP)				
Other Fees (revenue)						
☐ Other State or Federal	Grant					
Other: Please Identify						

			Book	Page		
Program Name:	Pretrial Ser	vices				
Program Description:	their comm educational	Pretrial services programs manage the release of individuals who can be safely monitored in their communities, so that they are allowed to pursue or maintain employment, participate in educational opportunities and their normal family lives, with decreased risk of endangering their fellow citizens or fleeing from justice.				
	foundation recommend monitored r therefore he	pretrial services program provides an evidence-based pretrial system which lays the ation for public safety and reduced recidivism by providing an assessment-based nmendation for jail release, reducing potential harm to defendants and their families, ored release and support for defendants, and swift response to non-compliance, fore holding defendants released on pretrial monitoring accountable. This is one of the services the Community Justice Department provides.				
Program Category:	Other Progi	Other Programs and Services				
Program Objectives:		To maximize public safety, to maximize pretrial release, to maximize court appearance.  Provide an alternative to security for release from custody.				
		earch shows that pretrial incard e sentence imposed at time of o		elated with the severity and		
		Courts with informed release ranks stability factors.	eccomendations, base	d off of risk assessments,		
Method(s) of Evaluation:	Pretrial data will include appearance rate by risk level, length of incarceration until release on pretrial monitoring, and pretrial detention ratio. Data will be collected to reflect the number of defendants released with or without the posting of security, by case type (felony or misdemeanor), pretrial risk level, and pretrial length of stay until released. Data will be collected to reflect the number of defendants who had at least one charge for new criminal activity which allegedly occurred during pretrial release, by pretrial risk level, case type, and supervision level (Standard, Enhanced, Intensive, Reduced Pretrial Release). Data will be collected on assessment scores, charges, monitoring level, and pretrial outcomes. Data collection will be done through a contracted automated system to enhance the ability to track dispositional outcomes. Information from the Pretrial Services case management program will complement additional data collected, including the number of assessments conducted during the biennium, the ratio of the target population granted pretrial release, the success rate of participants, including in treatment and programs offered to each client for a more accurate picture of the outcomes. Data collection will provide a basis to evaluate systems improvement, impact of early intervention and referral to services, along with enhancing court appearances, which will result in the reduction of crime and reduced prison populations.					
Monthly Average to be Serve	ed: 30	Type of Offender(s) Served:  Probation Parole/Post-Prison Local Control		ender: Risk Level:		
	Which Treat	ment Provider(s) Will You Use				
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program and h	dollars are budgeted to the ow much to each fund? -\$25,000; M67-\$5000)		
			ļ			
Funding Sources  State Grant-In-Aid Fund	d					

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DOC M57 Supplemental Fund			
CJC Justice Reinvestment Grant	\$226,000.00		
CJC Treatment Court Grant			
County General Fund			
Supervision Fees			
Biennial Carryover (GIA, M57, FSAPP)			
Other Fees (revenue)			
Other State or Federal Grant	•		
Other: Please Identify			
	·		

			Book	Page
Program Name:	Parole and	Probation Supervision.		
Program Description:	the Courts of Short Term evidence be needs, and used to app reduce their supervised collaborative surrounding contacts, fie collateral collater	supervision of Justice Involved or transferred into Columbia Co Transitional Leave (STTL) Adulated tools, by trained staff, for geneeds based upon specialized propriately connect JII's with treating risk for re offense. JII's will be based upon their risk to reoffensely, for each high and medium a supervision and services. Superlated contacts, referrals to treatmentates. Sanctions and incentive sources to deter violation behavestic violence, sex offenses, and	nunty, Department of Colls In Custody (AIC's). guidance in determining assessments. The negatiment and services to assigned to the appropriate level. Case plans will risk JII. These JII's will ervision will include buent, monitoring for subses will be utilized by devior and reinforce.	orrection releases, and JII's will be assessed using g risk level, criminogenic eds assessments will be increase their stability and oriate caseload and II be developed be given priority t not be limited to office stance use, and victim and epartment guidelines and
Program Category:	Supervision			
Program Objectives:	services to I	ssessments, case plans, and re reduce recidivism, Close cases of supervision conditions using	as positive case closu	res, Promote successful
Method(s) of Evaluation:	Periodic eva	aluations, to include case review	ws by Department Sup	ervisor.
	Annual Cas	eload audits to confirm complet	tion of assessments, re	eferrals, and contacts.
	Criminal Jus	and outcome measures tracked stice Commission as it relates to	o Justice Reinvestmer	t Initiative.
	Community	Corrections Reviews conducte	d by the Department o	f Corrections
Monthly Average to be Serv		Type of Offender(s) Served:  ☑ Probation ☑ Parole/Post-Prison ☐ Local Control	☐ Felony ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐	ender: Risk Level:   Male   High     Female   Medium     Low
Provider Name		ment Provider(s) Will You Use Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state program and he	dollars are budgeted to the ow much to each fund? \$25,000; M57-\$5000)
			U	
unding Sources  ☑ State Grant-In-Aid Fund \$1,800,000.00				
□ DOC M57 Supplement	al Fund	\$132,714.00		
☐ CJC Justice Reinvestm		119		
☐ CJC Treatment Court C	Grant			
☐ County General Fund		-		
☐ Supervision Fees		(		
⊠ Biennial Carryover (GIA	A, M57, FSAF	PP) \$210,000.00		

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$\boxtimes$	Other Fees (revenue)	\$50,000.00			
	Other State or Federal Grant				
	Other: Please Identify				
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			Book	Page	
Program Name:	Sex Offende	er Treatment			
Program Description:	ordered to o therapy and testing is ind supervision	atment to Justice Involved Individuals (JII's) convicted of sex offenses and counseling and treatment as part of their supervision. Services include group if individual sessions to address thinking errors and deviant behaviors. Polygraph corporated into the program to assist the PO in monitoring compliance to requirements, monitoring of sexual deviance, and for protection of the known victims and potential victims.			
Program Category:	Behavioral I	Health Tx Services - Sex Offen	der Tx		
Program Objectives:	structured to Participation public safety	blic safety and help prevent full reatment program to address can in this program will be enforced.  I have a second or the control of the co	riminal thinking and s ed in order to address	sexual deviancy issues. s clients' needs and increase	
Method(s) of Evaluation:	Department is evidence-	of Correction's Program Evalu based. Data entry into CIS with ate with reason why will be use	ation will be utilized in referral date, progra	n determining if the program am start date, completion or	
Monthly Average to be Serv		Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control  ment Provider(s) Will You Use	☐ Felony ☐ ☐ Misdemeanor ☐	Gender: Risk Level: ☑ Male ☑ High ☑ Female ☑ Medium ☐ Low	
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state program and	e dollars are budgeted to the how much to each fund?	
Higher Ground Counseling		Sex Offender Treatment			
Funding Sources					
State Grant-In-Aid Fun					
☐ DOC M57 Supplement		% <del></del> -			
	CJC Justice Reinvestment Grant				
_	CJC Treatment Court Grant				
County General Fund					
☐ Supervision Fees	457 5045	205,000,00			
Biennial Carryover (GI	A, M57, FSAF	PP) \$25,000.00			
Other Fees (revenue)		( <del></del>			
Other State or Federal	Grant				
Other: Please Identify					

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Program Name:	Substance /	Abuse Treatment			
Program Description:  Provide intake, assessment, evaluation, and residential or outpatient treatment of clients Court ordered or referred by the PO to participate in AOS treatment. AOS counselors will assist the PO in release planning to include housing and aftercare. The PO will be provided ongoing status reports regarding participant attendance, participation, and attitude in treatment.					
Program Category:	Behavioral I	Health Tx Services - Substance	Abuse		
Program Objectives:  Justice Involved Individuals (JII's) in need of treatment will be evaluated and referred to evidence-based treatment programs.					
		rease their substance use/depe an that includes client self-effic JII's.			
	Utilize evide	ence-based practices in deliveri	ng treatment services.		
	Provide ong	oing status reports to the super	rvising officer regarding	treatment progress.	
Method(s) of Evaluation:	Correction F program ref	s will be available for qualitative Program Evaluations. Effectiver erral, start date and completion mpletion and recidivism rates	ness can be tracked with	h data entry into CIS of	
Monthly Average to be Served: 10  Type of Offender(s) Served: Crime Category: Gender: Risk Level:  □ Probation □ Parole/Post-Prison □ Misdemeanor □ Local Control □ Low					
	Which Treat	ment Provider(s) Will You Use	Within This Program?		
Provider Name		Treatment Type (le., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state d	ollars are budgeted to the w much to each fund? 25,000; M57-\$5000)	
Columbia County Mental H	lealth	Outpatient Alcohol & Drug Treatment	M-57- \$4,000 JRI \$1	5,000	
Medicine Wheel recovery S	Services	Outpatient Alcohol & Drug Treatment	M-57- \$4,000 JRI \$1	5,000	
Columbia Health Services		Outpatient Alcohol & Drug Treatment	JRI - \$ 5,000		
Funding Sources	al				
☐ State Grant-In-Aid Fun		<b>#0.000.00</b>			
	DOC M57 Supplemental Fund \$8,000.00				
	☐ CJC Justice Reinvestment Grant \$35,000.00				
	CJC Treatment Court Grant				
	County General Fund				
☐ Supervision Fees					
_	Biennial Carryover (GIA, M57, FSAPP)				
Other Fees (revenue)		19 <del></del>			
Other State or Federal Grant					

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Other: Please Identify		
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Program Name:	Transition S	Services/Subsidy and Housing			
Program Description:	·				
Program Category:	Transition S	ervices			
Program Objectives:	Assist JII's i	n living a productive, healthy, p	rosocial lifestyle post-o	custody.	
	relationships	s in returning to or locating emps. s. ommunity partners in early ider			
	successful t	ransition back into the commur ohol and drug free housing.			
Method(s) of Evaluation:	nod(s) of Evaluation: Monthly data reports from the Adult Division Supervisor Monthly data reports from the Community Service Program Coordinator An appropriate, stable residence is established.				
Type of Offender(s) Served: Crime Category: Gender: Risk Level:  ☐ Probation ☐ Misdemeanor ☐ Female ☐ Modern ☐ Local Control					
Provider Name	Which Treatment Provider(s) Will You Use Within This Program?  Provider Name  Treatment Type (ie, Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)  What, if any, state dollars are budgeted to the program and how much to each fund?  (ie, GIA-\$25,000; M57-\$5000)				
Funding Sources  State Grant-In-Aid Fund	d				
☐ DOC M57 Supplement	al Fund	\$19,183.00			
☐ CJC Justice Reinvestm	CJC Justice Reinvestment Grant \$13,000.00				
☐ CJC Treatment Court C	Grant				
☐ County General Fund		*			
☐ Supervision Fees	Supervision Fees				
☐ Biennial Carryover (GIA	A, M57, FSAF	PP)			

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Other Fees (revenue)	\$30,000.00		
Other State or Federal Grant			
Other: Please Identify			
☐ Transition Fund	\$9,268.00		

			Book	Page	
Program Name:	Domestic V	iolence Treatment Services	-170-5-501-5		
Program Description:	Justice Invo behavior. The violent behat help JII's un will work clo	tervention and anger manager blved Individuals (JII's) who have the program provides JII's educations. The program includes in the program anger was a with the JII and treatment sting, positive behavior changes.	e been convicted o ation, tools, and tec dividual and group ithout violence. The providers to ensure	chniques to prevent further therapy Sessions and tools to e assigned supervising officer e compliance and focus on	
Program Category:	Behavioral I	Health Tx Services - BIP			
Program Objectives;		rdered to this specialized treatr g to assist them in stopping vio		ed and referred to appropriate	
	Utilize evide	ence-based practices in deliveri	ng supervision and	treatment services.	
		oing status reports to the supe			
Method(s) of Evaluation:	Successful	completion of treatment, tracke	d in CIS. Recidivis	m and revocation rates.	
Monthly Average to be Serv	Monthly Average to be Served: 10  Type of Offender(s) Served: Crime Category: Gender: Risk Level;  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control  ☐ Crime Category: Gender: Risk Level; ☐ Felony ☐ Misdemeanor ☐ Female ☐ Medium ☐ Low				
Provider Name		ment Provider(s) Will You Use Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, sta	ate dollars are budgeted to the d how much to each fund?	
Counseling and Wellness		DV Evaluation and Treatment			
Bridges to Safety		DV Evaluation and Treatment			
Funding Sources  State Grant-In-Aid Fun	d				
☐ DOC M57 Supplement					
☐ CJC Justice Reinvestn					
☐ CJC Treatment Court ©	Grant	0			
County General Fund					
□ Supervision Fees					
Biennial Carryover (GIA, M57, FSAPP) \$25,000.00					
☐ Other Fees (revenue)		()			
☐ Other State or Federal	Grant	)(·			
Other: Please Identify		18			
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Program Name:	Mental Hea	lth Services)			
Program Description:  Offer services to mental health identified Justice Involved Individuals (JII's) under the supervision of the Columbia County Community Corrections Department. Thes services include but not limited to, assessments, evaulations, counseling, and prescription drug management.					
Program Category:	Behavioral	Health Tx Services - Mental He	alth		
Program Objectives:	Provide ser	entally ill JII's capacity to lead p vices to JII's who have identifie y reduce prison utilization, Incre	d mental health disord	ders. Promote public safety,	
Method(s) of Evaluation:	for discharg	n CIS, tracking entry into the pr e. The Department of Correction if the program is evidence bas	ons Program Evaluation		
Monthly Average to be Serv	ved: 18	Type of Offender(s) Served:  ☑ Probation ☑ Parole/Post-Prison ☐ Local Control	□ Felony    □	Gender: Risk Level; ☑ Male ☑ High ☑ Female ☑ Medium ☑ Low	
Provider Name	Which Treat	ment Provider(s) Will You Use Treatment Type (le., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpetient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state program and h	e dollars are budgeted to the now much to each fund? A-\$25,000; M57-\$5000)	
Columbia County Mental F	Health	Cognitive and Dual Diagnosis	JRI- \$20,000.00	, vectors, inc. 400407	
Funding Sources  State Grant-In-Aid Fun  DOC M57 Supplement		•			
	nent Grant	\$20,000.00			
☐ CJC Treatment Court	Grant				
☐ County General Fund					
Supervision Fees		N			
☐ Biennial Carryover (Gl	A, M57, FSAF	PP)			
☐ Other Fees (revenue)					
☐ Other State or Federal	Grant				
Other: Please Identify					
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Program Name:	Community	Service and Work Crew	·			
Program Description:	This program provides a sentencing alternative to the Courts, a local intermediate sanction for Justice Involved Individuals (JII's) who have failed to comply with supervision terms, and an alternative to paying rent for JII's participating in the in-house transitional housing program. It is also used as an option to furlough from the jail and JII's released under the matrix program. This program provides work experience for JII's and an opportunity for restorative justice; reconciling with the community at large. Clients have the opportunity to learn prosocial employment skills and teamwork.					
	Daily work crews operate under the direction of the Work Crew Supervisor. The program and related contracts are administered by the Community Services Program Coordinator.					
	Work crews are assigned projects throughout the county in municipal, county, and other locations (i.e., schools cemeteries, parks, roads etc.					
Program Category:	Community Service and Work Crew					
Program Objectives:	Provides a non-custody sentencing alternative for the releasing authorities.					
	Provides a cost effective work force to community agencies.					
	Provides an opportunity for JII's to work in lieu of financial obligations. Clients failing to complete the program will be referred back to the releasing authority.					
Method(s) of Evaluation:	The number of participants and hours completed are tracked and reported in the Department's annual report.					
	Completion	outcomes tracked in CIS.				
	Feedback received from community partners and stakeholder agencies.					
Monthly Average to be Served:		Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control  ment Provider(s) Will You Use	☐ Felony ☐ ☐ Misdemeanor ☐	Gender: Risk Level:  ☑ Male ☑ High ☑ Female ☑ Medium ☑ Low		
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state program and h	dollars are budgeted to the now much to each fund? A-\$25,000; M57-\$5000)		
Funding Sources		4.407.050.00				
State Grant-In-Aid Fun		<u>\$ 187,658.00</u>				
DOC M57 Supplement		N				
☐ CJC Justice Reinvestm		<del></del>				
☐ CJC Treatment Court (	irant	-				
☐ County General Fund						
Supervision Fees						

\$350,000.00

☐ Biennial Carryover (GIA, M57, FSAPP)

		Book	Page	
Other Fees (revenue)				
Other State or Federal Grant				
Other: Please Identify	\$			
☐ Work Crew Contracts / IGS	\$143,000.00			
	N <del></del>			